

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	96,404,587.97	30,552,958.05	16,138,410.22	573.81	0.00	143,096,530.05
Research & Sponsored Programs	31,326,084.02	8,524,005.10	20,726,367.73	67,132.34	0.00	60,643,589.19
Public Service	3,541,219.09	1,134,437.20	1,868,597.85	0.00	0.00	6,544,254.14
Academic Support	21,479,310.48	7,418,051.94	6,357,744.54	6,588.53	0.00	35,261,695.49
Student Services	11,828,880.75	3,927,952.70	6,355,084.09	6,595.62	0.00	22,118,513.16
Institutional Support	22,869,583.96	8,960,946.08	30,799,393.99	30,090.29	0.00	62,660,014.32
Operations and Maintenance	10,401,865.29	3,620,016.99	(30,757,742.93)	7,286,049.96	0.00	(9,449,810.69)
Student Financial Aid	1,099,738.33	8,140.94	236,885.88	0.00	0.00	1,344,765.15
Auxiliary Services	22,824,552.19	6,743,551.16	59,767,958.60	1,793,726.61	0.00	91,129,788.56
Nonoperating Funds	0.00	0.00	5,611.83	0.00	0.00	5,611.83
No Program Code Assigned	87,066.79	19,054.67	708,747.86	0.00	0.00	814,869.32
Subtotal, current funds	221,862,888.87	70,909,114.83	112,207,059.66	9,190,757.16	0.00	414,169,820.52
Campuses - other funds	32,866.40	11,243.62	58,945,534.83	11,768.40	30,355,811.49	89,357,224.74
Affiliated entities	1,883,921.71	716,161.50	(1,470,292.19)	0.00	0.00	1,129,791.02
Funds Not Coded to Fsubcamp	16,000.42	5,390.50	83,801.48	0.00	0.00	105,192.40
Total	223,795,677.40	71,641,910.45	169,766,103.78	9,202,525.56	30,355,811.49	504,762,028.68

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	131,103,504.40	8,677,346.97	0.00	0.00	1,878,238.77	1,437,439.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,096,530.05
Research & Sponsored Programs	8,076,526.72	1,851,131.77	0.00	0.00	337,367.15	46,562,670.41	3,815,893.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,643,589.19
Public Service	4,714,885.47	999,052.76	0.00	0.00	823,011.91	7,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,544,254.14
Academic Support	30,391,671.85	2,648,444.81	0.00	0.00	2,189,228.36	32,350.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,261,695.49
Student Services	16,898,010.92	4,251,419.41	0.00	0.00	710,362.88	257,713.45	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,118,513.16
Institutional Support	52,239,476.58	10,870,888.78	0.00	0.00	(523,692.03)	73,340.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,660,014.32
Operations and Maintenance	(10,251,448.25)	797,735.77	0.00	0.00	3,901.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,449,810.69)
Student Financial Aid	20,496.50	0.00	0.00	0.00	33,018.21	1,291,250.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344,765.15
Auxiliary Services	0.00	0.00	91,129,788.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,129,788.56
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.83
No Program Code Assigned	67,322.95	166,154.17	530.99	0.00	510,013.57	41,702.52	29,145.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,869.32
Subtotal, current funds	233,260,447.14	30,262,174.44	91,130,319.55	0.00	5,961,450.61	49,703,772.19	3,845,038.26	6,618.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,169,820.52
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,558.08	131.60	0.00	0.00	53,207,831.46	35,989,703.60	0.00	0.00	89,357,224.74
Affiliated entities	0.00	1,057,889.66	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,791.02
Funds Not Coded to Fsubcamp	0.00	1,724.24	0.00	0.00	0.00	103,468.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,192.40
Total	233,260,447.14	31,321,788.34	91,130,319.55	0.00	6,033,351.97	49,807,240.35	3,845,038.26	6,618.33	159,558.08	131.60	0.00	0.00	53,207,831.46	35,989,703.60	0.00	0.00	504,762,028.68

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	96,404,587.97	31,326,084.02	3,541,219.09	21,479,310.48	11,828,880.75	22,869,583.96	10,401,865.29	1,099,738.33	22,824,552.19	0.00	0.00	87,066.79	221,862,888.87
Fringe Benefits	30,552,958.05	8,524,005.10	1,134,437.20	7,418,051.94	3,927,952.70	8,960,946.08	3,620,016.99	8,140.94	6,743,551.16	0.00	0.00	19,054.67	70,909,114.83
Supplies & Services	16,138,410.22	20,726,367.73	1,868,597.85	6,357,744.54	6,355,084.09	30,799,393.99	(30,757,742.93)	236,885.88	59,767,958.60	0.00	5,611.83	708,747.86	112,207,059.66
Utilities	573.81	67,132.34	0.00	6,588.53	6,595.62	30,090.29	7,286,049.96	0.00	1,793,726.61	0.00	0.00	0.00	9,190,757.16
Subtotal, current funds	143,096,530.05	60,643,589.19	6,544,254.14	35,261,695.49	22,118,513.16	62,660,014.32	(9,449,810.69)	1,344,765.15	91,129,788.56	0.00	5,611.83	814,869.32	414,169,820.52
Campuses - other funds													
Campuses - other funds	0.00	0.00	0.00	0.00	2,918.44	(875.00)	58,753,018.00	156,771.24	0.00	29,785,959.52	0.00	659,432.54	89,357,224.74
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,129,791.02	0.00	0.00	0.00	0.00	0.00	0.00	1,129,791.02
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,192.40	105,192.40
Total	143,096,530.05	60,643,589.19	6,544,254.14	35,261,695.49	22,121,431.60	63,788,930.34	49,303,207.31	1,501,536.39	91,129,788.56	29,785,959.52	5,611.83	1,579,494.26	504,762,028.68

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 07

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	154,561,485.89	14,265,716.54	22,824,552.19	0.00	2,475,389.89	25,069,865.31	2,665,879.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,862,888.87
Fringe Benefits	52,515,261.48	4,751,479.94	6,743,551.16	0.00	599,513.60	5,991,366.40	307,942.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,909,114.83
Supplies & Services	19,379,664.48	10,668,594.11	59,768,489.59	0.00	2,886,351.96	18,636,008.04	861,333.15	6,618.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,207,059.66
Utilities	6,804,035.29	576,383.85	1,793,726.61	0.00	195.16	6,532.44	9,883.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190,757.16
Subtotal, current funds	233,260,447.14	30,262,174.44	91,130,319.55	0.00	5,961,450.61	49,703,772.19	3,845,038.26	6,618.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,169,820.52
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,558.08	131.60	0.00	0.00	53,207,831.46	35,989,703.60	0.00	0.00	89,357,224.74
Affiliated entities	0.00	1,057,889.66	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,791.02
Funds Not Coded to Fsubcamp	0.00	1,724.24	0.00	0.00	0.00	103,468.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,192.40
Total	233,260,447.14	31,321,788.34	91,130,319.55	0.00	6,033,351.97	49,807,240.35	3,845,038.26	6,618.33	159,558.08	131.60	0.00	0.00	53,207,831.46	35,989,703.60	0.00	0.00	504,762,028.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	180,861.67	54,708.86	177,168.61	0.00	0.00	412,739.14
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,870.45	0.00	0.00	7,194.46
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,329.67	1,441.21	6,614.89	0.00	0.00	21,385.77
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	22,651.31	0.00	0.00	22,651.31
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	5.00	0.00	0.00	5.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	6,975.56	0.00	0.00	6,975.56
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,878.31	0.00	0.00	2,878.31
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	757.19	0.00	0.00	757.19
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	23,870.22	8,325.87	61,247.89	0.00	0.00	93,443.98
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	114,901.00	16,359.00	67,894.18	0.00	0.00	199,154.18
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	22,326.47	0.00	0.00	22,326.47
14F151	Confucius Institute	UCLCLL	PI Lina Lee	2,250.00	0.00	58,625.35	0.00	0.00	60,875.35
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	5,158.27	1,133.50	1,971.40	0.00	0.00	8,263.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NF31	Cinnamaldehide for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,274.20	0.00	0.00	6,274.20
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,986.45	0.00	0.00	1,986.45
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	27,079.05	10,100.51	39,001.03	0.00	0.00	76,180.59
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	19,520.25	3,599.84	4,193.17	0.00	0.00	27,313.26
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	2,311.00	194.12	5,624.77	0.00	0.00	8,129.89
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	2,037.46	171.14	220.85	0.00	0.00	2,429.45
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(50.39)	0.00	0.00	(50.39)
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,788.50	3,278.10	7,112.05	0.00	0.00	19,178.65
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	9,266.01	3,456.22	39,085.80	0.00	0.00	51,808.03
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	362.55	30.45	1,119.01	0.00	0.00	1,512.01
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(454,344.76)	0.00	0.00	(454,344.76)
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSF	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	4,624.23	0.00	0.00	4,624.23
1DA017	Washington Internship	UASTEX	National Student Exchange	150.00	0.00	60,559.96	0.00	0.00	60,709.96
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	6,087.60	0.00	0.00	6,087.60
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	4,700.00	0.00	0.00	4,700.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UGGMCN	McNair Scholars Program	0.00	0.00	117.12	0.00	0.00	117.12
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	2,740.29	0.00	0.00	2,740.29
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	3,948.28	279.76	11,726.95	0.00	0.00	15,954.99
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	6,807.37	0.00	0.00	6,807.37
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	5,656.50	249.19	11,230.13	0.00	0.00	17,135.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,181.20	0.00	0.00	2,181.20
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	100,817.27	8,468.67	0.00	0.00	0.00	109,285.94
1DB500	COLSA Faculty Startup	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	2,000.00	0.00	0.00	9,311.78
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,545.55	1,316.94	125,551.79	0.00	0.00	130,414.28
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	616.05	0.00	6,065.30	0.00	0.00	6,681.35
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,490.86	0.00	0.00	2,490.86
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	398.70	0.00	0.00	1,482.70
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	5,714.52	1,397.52	94,911.62	0.00	0.00	102,023.66
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	137.07	0.00	565.36	0.00	0.00	702.43
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	293.20	0.00	0.00	293.20
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	7,524.60	632.10	17,021.11	0.00	0.00	25,177.81
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,500.40	0.00	0.00	2,500.40
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	5,253.25	0.00	0.00	5,253.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,708.73	0.00	0.00	3,708.73
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	3,500.09	1,365.08	(584.45)	0.00	0.00	4,280.72
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	698.81	0.00	0.00	698.81
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	7,524.60	632.10	14,991.50	0.00	0.00	23,148.20
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	859.02	0.00	0.00	859.02
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	200.00	0.00	9,607.90	0.00	0.00	9,807.90
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,621.60	0.00	0.00	1,621.60
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	4,231.74	0.00	0.00	7,516.65
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,900.80	0.00	0.00	3,900.80
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	391.50	32.89	2,647.75	0.00	0.00	3,072.14
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	12,486.21	0.00	0.00	12,486.21
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,519.11	0.00	0.00	2,519.11
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	30,108.36	8,055.57	70,689.61	0.00	0.00	108,853.54
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,098.89	0.00	0.00	2,098.89
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,975.51	0.00	0.00	1,975.51
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	675.00	0.00	0.00	675.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	235.19	0.00	0.00	235.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,070.60	0.00	0.00	1,070.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,211.64	0.00	0.00	3,211.64
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,005.42	0.00	0.00	2,005.42
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	(650.75)	0.00	0.00	(650.75)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,777.97	233.38	14,846.98	0.00	0.00	17,858.33
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	200.37	0.00	0.00	200.37
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	998.79	0.00	0.00	998.79
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,091.06	0.00	0.00	1,091.06
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	315.00	0.00	0.00	315.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	8,037.43	0.00	0.00	8,037.43
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,201.87	0.00	0.00	3,201.87
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	449.94	0.00	1,329.90	0.00	0.00	1,779.84
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,013.38	0.00	95.20	0.00	0.00	1,108.58
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	14,776.16	462.06	6,309.81	0.00	0.00	21,548.03
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,051.34	0.00	0.00	1,051.34
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	4,502.31	0.00	0.00	4,502.31
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	774.76	0.00	0.00	774.76
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	1,575.63	105.47	2,443.45	0.00	0.00	4,124.55
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	2,121.12	0.00	0.00	2,121.12
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	7,938.96	0.00	0.00	14,714.54
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	3,119.76	0.00	0.00	3,119.76
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,308.25	0.00	0.00	1,308.25
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	22.00	0.00	0.00	22.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	4,994.14	0.00	0.00	9,614.74
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,229.81)	(869.63)	1,004.63	0.00	0.00	(2,094.81)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	756.30	0.00	0.00	756.30
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	(330.80)	0.00	0.00	(330.80)
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,207.35	0.00	0.00	1,207.35
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	1,786.19	0.00	0.00	3,808.88
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	873.34	0.00	0.00	873.34
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	4,056.00	340.70	47,876.48	0.00	0.00	52,273.18

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC007	Project Search	UCEDUC	Education	14,059.56	1,180.98	2,823.50	0.00	0.00	18,064.04
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	281,902.92	40,043.83	92,201.61	0.00	0.00	414,148.36
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	172,608.11	14,335.58	197,763.91	0.00	0.00	384,707.60
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	918.24	0.00	0.00	918.24
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	19,296.99	0.00	0.00	75,163.96
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	8,045.00	0.00	0.00	0.00	0.00	8,045.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	40,873.88	9,281.01	51,029.33	0.00	0.00	101,184.22
1DC061	Music String Education Project	UCMUSI	Music	3,275.00	275.10	426.35	0.00	0.00	3,976.45
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	900.00	75.60	(664.07)	0.00	0.00	311.53
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	3,875.00	0.00	3,983.90	0.00	0.00	7,858.90
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	16,507.14	2,469.58	14,628.24	0.00	0.00	33,604.96
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	151.75	0.00	0.00	151.75
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	623.68	0.00	0.00	623.68
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	238.98	0.00	0.00	238.98
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	1,492.93	0.00	0.00	1,492.93
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	12,303.15	1,033.45	0.00	0.00	0.00	13,336.60
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	1,222.51	0.00	0.00	15,924.16
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	950.00	79.80	3,554.61	0.00	0.00	4,584.41
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	752.00	0.00	0.00	752.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	2,126.00	175.06	0.00	0.00	0.00	2,301.06
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,372.95	0.00	0.00	1,372.95
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	85.00	7.14	275.98	0.00	0.00	368.12
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	1,582.00	0.00	0.00	1,582.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	232.75	0.00	0.00	232.75
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	279.00	0.00	0.00	279.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,175.29	0.00	0.00	2,175.29
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	2,003.12	0.00	0.00	2,003.12
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	3,745.16	0.00	0.00	3,745.16
1DCJL2	PI Jessica Leppler	UCHIJL	PI Jessica Leppler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	200.00	0.00	0.00	200.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	3,674.95	0.00	0.00	3,674.95
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	219.00	0.00	0.00	219.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	(637.98)	0.00	0.00	(637.98)
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	1,678.17	38.91	6,026.22	0.00	0.00	7,743.30
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	28.52	11.12	841.22	0.00	0.00	880.86
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	5,226.57	2,090.65	235.20	0.00	0.00	7,552.42
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	468.52	0.00	0.00	468.52
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,651.86	0.00	0.00	1,651.86
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	4,069.53	0.00	0.00	4,069.53
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,660.00	0.00	0.00	2,660.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	7,080.68	0.00	0.00	7,080.68
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	490.50	0.00	0.00	490.50
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	200.00	16.80	496.85	0.00	0.00	713.65
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	205.52	0.00	0.00	205.52
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	67.44	0.00	0.00	67.44
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,161.90	0.00	0.00	1,161.90
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	289.24	0.00	0.00	289.24
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	226.00	0.00	0.00	226.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	817.81	0.00	0.00	817.81
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	5,748.69	0.00	0.00	5,748.69
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	271.29	0.00	0.00	271.29
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	2,072.71	0.00	0.00	2,072.71
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	647.59	0.00	0.00	647.59
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	3,418.21	0.00	0.00	3,418.21
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	335.88	0.00	0.00	335.88
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	114,203.79	0.00	0.00	114,203.79
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	3,800.53	319.24	627.96	0.00	0.00	4,747.73
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	25,694.43	0.00	0.00	25,694.43
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,526.00	0.00	0.00	0.00	0.00	1,526.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW2	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	1,779.31	0.00	0.00	1,779.31
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	4,325.19	245.55	9,839.30	0.00	0.00	14,410.04
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,553.68	0.00	0.00	2,553.68
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	100.00	0.00	6,586.14	0.00	0.00	6,686.14
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	1,161.85	0.00	0.00	9,270.32
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,812.09	0.00	0.00	1,812.09
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	120.00	0.00	0.00	120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	188.00	0.00	0.00	188.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,679.94	0.00	0.00	3,679.94
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4.03	0.34	1,713.47	0.00	0.00	1,717.84
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	511.17	0.00	0.00	511.17
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	22,496.84	0.00	0.00	22,496.84
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	13,635.10	4,740.37	17,870.27	0.00	0.00	36,245.74
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	18,145.81	0.00	0.00	18,145.81
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,891.10	230.80	479.73	0.00	0.00	3,601.63
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	2,077.28	0.00	0.00	2,077.28
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	360.31	0.00	0.00	360.31
1DDGS0	PI Glenn Shwaery	UDMSGW	PI Glenn Shwaery	0.00	0.00	218.61	0.00	0.00	218.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,901.82	0.00	0.00	2,901.82
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	4,461.59	122.77	5,028.50	0.00	0.00	9,612.86
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	7,160.48	0.00	0.00	7,160.48
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	7,709.60	0.00	0.00	17,548.60
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	30,555.30	0.00	290,727.13	0.00	0.00	321,282.43
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	412.68	0.00	0.00	412.68
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,562.71	36.60	3,974.91	0.00	0.00	5,574.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	295.98	0.00	0.00	295.98
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,238.30	0.00	0.00	3,238.30
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	6,197.98	196.43	8,781.89	0.00	0.00	15,176.30
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	552.61	0.00	0.00	1,636.61
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	1,033.98	86.85	501.52	0.00	0.00	1,622.35
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	339.10	0.00	0.00	339.10
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	190.40	0.00	0.00	190.40
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	311.98	0.00	0.00	311.98
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,353.72	0.00	0.00	2,353.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	549.30	0.00	0.00	549.30
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	1,489.03	0.00	5,853.18	0.00	0.00	7,342.21
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	547.69	0.00	0.00	547.69
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	8,798.06	0.00	0.00	8,798.06
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	2,806.75	0.00	0.00	2,806.75
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	3,939.26	98.22	25,579.39	0.00	0.00	29,616.87
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	3,078.70	0.00	0.00	3,138.20
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	382.47	0.00	0.00	382.47
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,183.94	466.53	16,367.97	0.00	0.00	23,018.44
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	25,607.70	2,104.01	75,262.52	0.00	0.00	102,974.23
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	12.05	0.00	0.00	3,853.23
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,486.41	208.85	3,734.43	0.00	0.00	6,429.69
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	10,519.83	2,594.54	6,626.07	0.00	0.00	19,740.44
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,241.55	0.00	0.00	4,737.55
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,426.10	425.54	16,663.01	0.00	0.00	22,514.65
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	20,504.68	867.12	6,257.50	0.00	0.00	27,629.30
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	2,897.50	0.00	0.00	3,273.50
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,726.46	0.00	0.00	5,668.91
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	2,246.08	0.00	0.00	2,246.08
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,772.95	0.00	0.00	1,772.95
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,508.16	0.00	0.00	1,508.16
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,348.75	141.96	3,718.86	0.00	0.00	6,209.57
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	1,534.04	0.00	0.00	5,970.09
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	0.00	0.00	123,126.64	0.00	0.00	123,126.64
1DDO00	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,678.12	0.00	0.00	3,678.12
1DDO00	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	3,799.69	0.00	0.00	6,666.94
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	27,032.34	320.19	3,312.26	0.00	0.00	30,664.79
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	6,225.95	0.00	0.00	16,849.67
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,912.28	0.00	0.00	8,912.28
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	1,047.50	0.00	(966.00)	0.00	0.00	81.50
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	177.00	0.00	0.00	177.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	564.59	0.00	0.00	564.59
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	68.75	0.00	89.00	0.00	0.00	157.75
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	260.14	0.00	0.00	260.14
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	115.24	0.00	0.00	115.24
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	2,914.74	0.00	315,671.73	0.00	0.00	318,586.47
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	949.00	0.00	0.00	949.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	56,963.78	13,759.16	15,656.45	0.00	0.00	86,379.39
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	451.08	0.00	0.00	451.08
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	3,714.91	0.00	0.00	3,714.91
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	363.00	0.00	0.00	363.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,515.00	295.26	2,455.59	0.00	0.00	6,265.85
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	32,478.28	992.05	1,844.11	0.00	0.00	35,314.44
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	455.16	0.00	0.00	555.16
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	775.00	0.00	0.00	775.00
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	248.72	0.00	0.00	10,102.61
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	8,645.57	0.00	4,332.89	0.00	0.00	12,978.46
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	3,462.63	0.00	(975.76)	0.00	0.00	2,486.87
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	(1,558.92)	0.00	0.00	(1,558.92)
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	52.50	0.00	10,326.62	0.00	0.00	10,379.12
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yanning Li	UDMEYL	PI Yanning Li	0.00	0.00	13,869.82	0.00	0.00	13,869.82
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	8,311.61	0.00	0.00	8,311.61
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	7,125.47	2,778.90	6,094.70	0.00	0.00	15,999.07
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG1	Hospitality Management	6,477.46	544.09	3,239.46	0.00	0.00	10,261.01
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	450.00	37.80	10,774.57	0.00	0.00	11,262.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,889.76	0.00	0.00	2,889.76
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	41,235.74	3,523.12	4,132.87	0.00	0.00	48,891.73
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	(1,138.42)	0.00	0.00	(1,138.42)
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	6,025.19	1,006.52	4,588.02	0.00	0.00	11,619.73
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	628.07	0.00	0.00	628.07
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,006.08	392.36	9,414.46	0.00	0.00	10,812.90
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	3,365.97	0.00	0.00	3,365.97
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	53.66	0.00	0.00	7,574.09
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	16,960.84	2,860.26	535.80	0.00	0.00	20,356.90
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	262.86	22.03	1,833.64	0.00	0.00	2,118.53
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	6,125.70	0.00	0.00	8,323.02
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,152.60	0.00	0.00	1,152.60
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	6,019.23	0.00	0.00	6,019.23
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,302.49	0.00	0.00	3,302.49
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	2,337.68	0.00	0.00	5,580.88
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,823.57	0.00	0.00	3,823.57
1DZKGA	PI Kai Germaschewski	UZSPKZ	PI Kai Germaschewski	0.00	0.00	322.94	0.00	0.00	322.94
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,356.81	2,869.17	28,151.61	0.00	0.00	38,377.59
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	282.79	2,891.45	3,369.08	0.00	0.00	6,543.32
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	772.50	0.00	53.89	0.00	0.00	826.39
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	108,792.40	0.00	0.00	108,792.40
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	47.85	0.00	0.00	47.85
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	357.00	0.00	0.00	357.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	35.97	0.00	0.00	35.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	395.00	0.00	0.00	395.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	27,780.44	2,187.07	12,571.78	0.00	0.00	42,539.29
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	6,948.92	0.00	0.00	6,948.92
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	103.81	0.00	0.00	103.81
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,075.00	90.30	1,451.71	0.00	0.00	2,617.01
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,558.75	1,387.92	6,912.08	0.00	0.00	11,858.75
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.69	0.00	0.00	0.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	303.88	0.00	4,219.23	0.00	0.00	4,523.11
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,736.42	0.00	0.00	8,170.69
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,369.50	0.00	0.00	0.00	0.00	1,369.50
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	525.71	44.22	1,150.89	0.00	0.00	1,720.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.21	0.00	0.00	329.21
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	3,966.43	1,546.91	3,577.19	0.00	0.00	9,090.53
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	2,683.72	0.00	0.00	12,095.61
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	6,833.19	0.00	0.00	6,833.19
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,676.23	0.00	0.00	1,676.23
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	4,487.47	0.00	0.00	4,487.47
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	4,184.53	0.00	0.00	6,519.47
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	611.56	0.00	0.00	611.56
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	52,852.89	20,502.72	2,101.46	0.00	0.00	75,457.07
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	41,188.49	11,937.59	11,990.46	0.00	0.00	65,116.54
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	10,525.20	832.61	5,013.30	0.00	0.00	16,371.11
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	4,714.76	120.63	0.00	4,835.39
1DZRWB	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	832.50	0.00	61.44	0.00	0.00	893.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,481.53	0.00	0.00	2,481.53
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	3,561.41	0.00	0.00	3,561.41
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,756.27	0.00	0.00	2,756.27
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	5,842.99	0.00	0.00	5,977.74
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,208.45	0.00	0.00	2,208.45
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	1.10	0.00	0.00	1.10
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,054.74	0.00	0.00	2,054.74
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	380.00	0.00	0.00	380.00
1DZW				0.00	0.00	1,408.76	0.00	0.00	1,408.76
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhonov	UZOMYR	PI Yuri Rzhonov	134.11	11.29	362.38	0.00	0.00	507.78
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,370.00)	0.00	0.00	(5,370.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,993.88	335.49	1,559.91	0.00	0.00	5,889.28
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	192.77	16.19	400.00	0.00	0.00	608.96
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,314.52	362.41	710.00	0.00	0.00	5,386.93
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	486.60	0.00	0.00	486.60
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,308.36	0.00	0.00	6,308.36
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	6,367.79	0.00	0.00	6,367.79
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	500.00	0.00	0.00	3,210.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,697.72	0.00	0.00	1,697.72
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	31,674.76	9,951.08	13,418.69	0.00	0.00	55,044.53
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	32,457.52	0.00	0.00	39,503.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,350.00	2,045.40	112,103.56	0.00	0.00	138,498.96
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	8.25	0.00	5,820.95	0.00	0.00	5,829.20
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	5,709.96	0.00	1,130.40	0.00	0.00	6,840.36
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	679.98	0.00	0.00	679.98
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	600.00	0.00	0.00	1,204.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	2,460.00	0.00	0.00	0.00	0.00	2,460.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	3,706.96	0.00	0.00	4,876.96
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	360.64	0.00	0.00	360.64
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,151.61	303.21	50,081.33	0.00	0.00	54,536.15
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	6,595.35	554.02	969.96	0.00	0.00	8,119.33
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	580.93	0.00	0.00	580.93
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	6,837.68	2,666.66	3,270.96	0.00	0.00	12,775.30
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	150.00	12.60	2.69	0.00	0.00	165.29
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	451.71	0.00	0.00	451.71
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	20,913.92	7,573.33	33,199.60	0.00	0.00	61,686.85
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	13,568.72	5,291.82	522.05	0.00	0.00	19,382.59
1GA249	MacArthur-Community Health	UACARS	Carsey School	11,733.72	3,575.38	1,092.95	0.00	0.00	16,402.05
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	112.50	0.00	0.00	112.50
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	13,166.63	0.00	0.00	13,166.63
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,348.64	0.00	0.00	1,348.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	254.81	0.00	0.00	254.81
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	80,902.36	30,879.29	8,288.30	0.00	0.00	120,069.95
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	3,394.83	136.08	27,583.25	0.00	0.00	31,114.16
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,191.61	0.00	0.00	7,191.61
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,592.10	0.00	0.00	1,592.10
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	379.12	0.00	0.00	379.12
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	8,754.62	764.69	17,878.91	0.00	0.00	27,398.22
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,690.00	12.60	2,342.02	0.00	0.00	4,044.62
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	929.54	0.00	0.00	929.54
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,000.00	83.98	510.49	0.00	0.00	1,594.47
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	25,578.88	9,975.61	0.00	0.00	0.00	35,554.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,642.09	0.00	0.00	4,642.09
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	3,408.81	0.00	0.00	3,408.81
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	557.07	0.00	0.00	557.07
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	3,935.96	321.87	36,393.53	0.00	0.00	40,651.36
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,230.82	0.00	0.00	3,230.82
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	0.00	0.00	0.00	216.80
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	95.57	0.00	0.00	95.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	4,065.00	0.00	0.00	4,065.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	13,782.25	0.00	0.00	13,782.25
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	1,217.75	0.00	0.00	1,217.75
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	1,540.00	129.36	0.00	0.00	0.00	1,669.36
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	278.00	0.00	0.00	278.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	25,589.97	2,770.51	16,559.49	0.00	0.00	44,919.97
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	629.92	0.00	0.00	629.92
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	90,704.81	20,247.08	30,961.54	0.00	0.00	141,913.43
1GC245	MFA Program Gift Fund	UCENGL	English	2,040.00	0.00	0.00	0.00	0.00	2,040.00
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	40.99	0.00	0.00	40.99
1GD261	UNH Community Literacy Center	UCEDUC	Education	10,072.85	0.00	4,538.39	0.00	0.00	14,611.24
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	379.29	0.00	0.00	379.29
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	6,988.59	0.00	0.00	6,988.59
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,630.00	304.92	0.00	0.00	0.00	3,934.92
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,049.54	0.00	0.00	1,049.54
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,765.65	0.00	0.00	1,765.65
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	12,335.37	0.00	0.00	12,335.37
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	560.00	0.00	0.00	560.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	11,679.40	981.04	0.00	0.00	0.00	12,660.44
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	182.49	0.00	0.00	182.49
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	52,399.20	20,435.64	196.13	0.00	0.00	73,030.97
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	10,511.56	882.96	0.00	0.00	0.00	11,394.52
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	5,601.97	0.00	0.00	5,601.97
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	5,839.70	490.52	0.00	0.00	0.00	6,330.22
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	42,873.47	3,571.25	9,875.06	0.00	0.00	56,319.78
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,149,560.04	434,099.59	65,946.94	0.00	0.00	1,649,606.57
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	2,063.91	173.36	1,621.41	0.00	0.00	3,858.68
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	8,668.87	677.25	4,112.45	0.00	0.00	13,458.57
1UB000	COLSA General Fund	UBTSCT	Civil Technology	23,567.16	1,876.72	17,653.08	0.00	0.00	43,096.96
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	20,953.17	1,698.13	29,323.24	0.00	0.00	51,974.54
1UB000	COLSA General Fund	UBTSFT	Forest Technology	8,682.49	31.47	10,140.94	0.00	0.00	18,854.90
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	12,245.93	977.62	22,368.22	0.00	0.00	35,591.77
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	14,970.83	1,257.59	6,606.98	0.00	0.00	22,835.40
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	126,790.49	35,393.48	76,588.45	0.00	0.00	238,772.42
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	20,870.40	5,945.72	49,862.33	0.00	0.00	76,678.45
1UB025	COLSA Farms	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,671.86	392.45	1,008,271.89	0.00	0.00	1,013,336.20
1UC000	COLA Educational and General	UCANTH	Anthropology	306,576.95	110,056.40	8,717.24	0.00	0.00	425,350.59
1UC000	COLA Educational and General	UCARTS	Art and Art History	788,980.82	290,421.14	39,813.46	0.00	0.00	1,119,215.42
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	689,599.72	249,990.31	8,358.33	0.00	0.00	947,948.36
1UC000	COLA Educational and General	UCCMN0	Communication	956,517.57	354,641.69	17,089.53	0.00	0.00	1,328,248.79
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(146,413.57)	(57,259.97)	159,782.50	0.00	0.00	(43,891.04)
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	1,667,863.73	562,965.49	44,887.60	0.00	0.00	2,275,716.82
1UC000	COLA Educational and General	UCENGL	English	2,786,437.69	930,818.21	43,835.26	0.00	0.00	3,761,091.16
1UC000	COLA Educational and General	UCGEOG	Geography	217,267.07	75,448.27	4,787.02	0.00	0.00	297,502.36
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	135.00	0.00	0.00	135.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	72,992.58	28,416.03	11,473.98	0.00	0.00	112,882.59
1UC000	COLA Educational and General	UCHIST	History	1,528,294.89	523,225.39	19,733.27	0.00	0.00	2,071,253.55
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	77,496.58	30,223.64	(9,547.88)	0.00	0.00	98,172.34
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	131,295.94	30,480.80	5,933.90	0.00	0.00	167,710.64
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,400,705.82	519,602.12	10,231.08	0.00	0.00	1,930,539.02
1UC000	COLA Educational and General	UCMALS	MALS Program	19,551.41	4,699.77	3,308.60	0.00	0.00	27,559.78
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,925.00	161.70	5,062.52	0.00	0.00	7,149.22
1UC000	COLA Educational and General	UCMUSI	Music	1,229,758.50	445,152.90	52,908.53	0.00	0.00	1,727,819.93
1UC000	COLA Educational and General	UCPHIL	Philosophy	755,191.08	281,472.36	11,054.08	0.00	0.00	1,047,717.52
1UC000	COLA Educational and General	UCPOLT	Political Science	800,337.70	296,596.91	18,591.05	0.00	0.00	1,115,525.66
1UC000	COLA Educational and General	UCPSYC	Psychology	1,895,226.52	617,163.70	46,765.72	0.00	0.00	2,559,155.94
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	35.23	0.00	0.00	35.23
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,037,566.56	338,887.74	14,245.63	0.00	0.00	1,390,699.93
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	856,877.75	326,521.24	21,168.61	0.00	0.00	1,204,567.60
1UC000	COLA Educational and General	UCTHTR	University Theatre	8,608.20	327.56	52,693.50	0.00	0.00	61,629.26
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	1,515.00	0.00	0.00	1,515.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	248,384.14	85,885.15	3,558.82	0.00	0.00	337,828.11
1UC001	CPS Education Program	UCEDUC	Education	100.00	8.40	0.00	0.00	0.00	108.40
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	159,341.02	38,886.56	24,264.83	0.00	0.00	222,492.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,030.02	1,262.52	30,794.05	0.00	0.00	47,086.59
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	34,382.74	1,474.97	1,304.03	0.00	0.00	37,161.74
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,458,195.91	465,383.82	80,659.44	0.00	0.00	2,004,239.17
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,656,641.86	456,380.90	170,217.60	0.00	0.00	2,283,240.36
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	102,314.92	39,902.76	0.00	0.00	0.00	142,217.68
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,292,886.35	424,821.42	60,128.42	0.00	0.00	1,777,836.19
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	182,066.46	21,677.49	18,148.00	0.00	0.00	221,891.95
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,010,978.70	343,967.20	23,051.62	0.00	0.00	1,377,997.52
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	953,849.07	319,801.21	41,407.78	0.00	0.00	1,315,058.06
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	26,910.00	10,494.90	0.00	0.00	0.00	37,404.90
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	719,290.62	248,510.82	30,793.65	0.00	0.00	998,595.09
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	53,556.86	5,461.65	672.62	0.00	0.00	59,691.13
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,228,741.37	680,293.05	35,710.77	0.00	0.00	2,944,745.19
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,715,593.48	575,852.21	151,047.80	0.00	0.00	2,442,493.49
1UD000	CEPS Educational and General	UDMS00	Material Science Program	9,435.98	0.00	1,712.28	0.00	0.00	11,148.26
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	1,578,716.35	508,775.47	58,065.52	0.00	0.00	2,145,557.34
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,536,952.52	570,561.75	162,684.11	0.00	0.00	2,270,198.38
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	30,149.85	0.00	0.00	30,149.85
1UE000	PAUL Education and General	UECOMM	Communications Department	140,112.74	34,373.37	41,357.19	0.00	0.00	215,843.30
1UE000	PAUL Education and General	UEDINT	Instructional	(5,859.68)	(2,285.73)	132,326.76	0.00	0.00	124,181.35
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,149,128.68	422,424.15	28,416.91	0.00	0.00	1,599,969.74
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	7,552.79	565.54	7,988.84	0.00	0.00	16,107.17
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	23,901.49	0.00	0.00	29,055.91
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	13,230.89	5,160.05	1,771.68	0.00	0.00	20,162.62
1UE000	PAUL Education and General	UEECON	Economics	1,380,664.35	460,433.14	24,291.50	0.00	0.00	1,865,388.99
1UE000	PAUL Education and General	UEEMBA	Executive MBA	5,130.01	430.92	97,910.25	0.00	0.00	103,471.18
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	244,051.74	50,252.17	198,322.01	0.00	0.00	492,625.92
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,812.50	152.25	76,766.97	0.00	0.00	78,731.72
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	263,701.13	56,415.75	127,113.87	0.00	0.00	447,230.75
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	694,372.90	247,323.78	31,056.92	0.00	0.00	972,753.60
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,970.55	0.00	0.00	4,970.55
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,377.52	199.72	1,400.00	0.00	0.00	3,977.24
1UE000	PAUL Education and General	UEMGMT	Management	1,459,441.82	518,405.48	24,104.94	0.00	0.00	2,001,952.24
1UE000	PAUL Education and General	UEMKTG	Marketing	869,599.69	311,227.33	26,633.72	0.00	0.00	1,207,460.74
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	19,873.01	0.00	0.00	19,873.01
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	27,030.12	0.00	0.00	27,030.12
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	9,821.93	373.03	39,986.03	0.00	0.00	50,180.99
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	52,618.34	4,419.96	0.00	0.00	0.00	57,038.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	72.60	0.00	0.00	72.60
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,938.50	588.00	2,580.69	0.00	0.00	15,107.19
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	19,492.97	3,793.63	2,720.00	0.00	0.00	26,006.60
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	48,705.04	0.00	0.00	48,705.04
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	8,960.28	2,300.33	0.00	0.00	0.00	11,260.61
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	9,711.03	2,330.12	7,451.82	0.00	0.00	19,492.97
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	77.00	0.00	1,060.78	0.00	0.00	1,137.78
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	22,800.42	1,827.14	1,574.49	0.00	0.00	26,202.05
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	17,317.00	2,161.95	8,068.28	0.00	0.00	27,547.23
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	5,265.23	1,779.08	49,802.37	0.00	0.00	56,846.68
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	33,903.48	7,761.59	30,158.25	0.00	0.00	71,823.32
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	40,850.81	0.00	0.00	40,850.81
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	9,981.91	3,662.78	10,567.69	0.00	0.00	24,212.38
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	1,250.00	0.00	0.00	21,648.55
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	26,000.41	0.00	0.00	26,000.41
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	1,344.82	501.62	8,094.83	0.00	0.00	9,941.27
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	15,232.38	1,279.55	157.77	0.00	0.00	16,669.70
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,082.08	426.91	0.00	0.00	0.00	5,508.99
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	14,613.76	5,235.66	0.00	0.00	0.00	19,849.42
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	13,087.26	1,004.16	21,900.05	0.00	0.00	35,991.47
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	8,269.02	2,208.59	0.00	0.00	0.00	10,477.61
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	10,036.72	0.00	2,609.54	0.00	0.00	12,646.26
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	(807.70)	(67.85)	52.70	0.00	0.00	(822.85)
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	853.29	318.28	117.13	0.00	0.00	1,288.70
110265	EQIP	UXNTKB	PI Karen Bennett	(5,752.45)	(2,277.53)	(2,087.81)	0.00	0.00	(10,117.79)
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	12,521.37	4,670.44	44,566.13	0.00	0.00	61,757.94
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	10,810.00	0.00	72,544.76	0.00	0.00	83,354.76
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	46,787.93	17,329.86	17,299.34	0.00	0.00	81,417.13
110271	GreenRice	UZESCL	PI Changsheng Li	1,539.50	574.24	211.37	0.00	0.00	2,325.11
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	13,148.26	118.10	3,504.89	0.00	0.00	16,771.25
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	4,096.61	169.93	20,443.67	0.00	0.00	24,710.21
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	21,556.16	7,359.53	1,582.00	0.00	0.00	30,497.69
110275	Getting from here to there	UBNRRS	PI Richard Smith	17,663.12	4,035.72	34,175.22	0.00	0.00	55,874.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,864.56	7,448.91	13,923.90	0.00	0.00	43,237.37
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRG Admin	UDCENK	PI Nancy Kinner	60,917.63	14,418.94	65,832.76	116.00	0.00	141,285.33
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	14,936.25	1,254.65	4,209.62	0.00	0.00	20,400.52
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	34,891.69	0.00	0.00	34,891.69
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	805.52	67.67	0.00	0.00	0.00	873.19
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,396.26	620.31	35,182.21	0.00	0.00	47,198.78
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	0.00	0.00	3,572.06	0.00	0.00	3,572.06
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	7,659.85	2,857.08	2,734.42	0.00	0.00	13,251.35
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	189.90	93.77	0.00	283.67
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	4,315.74	1,609.68	0.00	0.00	0.00	5,925.42
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,461.90	32,969.55	79,182.43	0.00	0.00	237,613.88
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	32,332.87	9,164.58	26,194.88	0.00	0.00	67,692.33
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D82	2014 Brian Doyle Fellowships	UZMSJP	PI Jonathan Pennock - Sea Grant	3,557.27	0.00	924.88	0.00	0.00	4,482.15
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	36,109.11	13,294.50	18,313.22	0.00	0.00	67,716.83
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	12,189.62	4,546.70	4,818.01	34.90	0.00	21,589.23
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	7,777.69	2,901.08	3,262.08	0.00	0.00	13,940.85
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	24,609.51	2,573.78	16,153.31	0.00	0.00	43,336.60
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	6,218.67	522.37	5,196.87	0.00	0.00	11,937.91
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	12,301.41	4,588.51	13,759.48	0.00	0.00	30,649.40
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	16,596.35	1,440.08	9,129.87	0.00	0.00	27,166.30
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	41,898.15	15,628.07	20,191.01	0.00	0.00	77,717.23
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	40,197.81	14,993.84	4,760.25	0.00	0.00	59,951.90
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	375,030.68	0.00	0.00	375,030.68
111D94	Genomic Tools for Cod Fish	UBNRK	PI Adrienne Kovach	0.00	0.00	1,975.00	0.00	0.00	1,975.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	10,440.05	374.50	44,577.84	0.00	0.00	55,392.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	13,717.23	0.00	0.00	30,544.29
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	9,518.21	0.00	0.00	21,659.66
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	27,211.78	4,040.91	18,294.92	0.00	0.00	49,547.61
112149	Neutrals	UZSPMA	Lessard Help	32,945.62	6,018.17	75,460.58	0.00	0.00	114,424.37
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	84,915.67	14,124.79	205,007.06	3,462.43	0.00	307,509.95
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	4,359.30	0.00	0.00	6,076.79
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	15,744.69	0.00	0.00	31,122.10
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	1,962.02	731.80	7,983.48	0.00	0.00	10,677.30
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	28,554.54	9,076.51	20,915.03	0.00	0.00	58,546.08
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	19,444.23	7,022.59	13,908.33	0.00	0.00	40,375.15
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	12,284.56	3,613.52	7,551.58	0.00	0.00	23,449.66
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	13,526.21	4,900.77	9,322.22	0.00	0.00	27,749.20
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,604.66	270.35	80,712.00	0.00	0.00	84,587.01
112166	Development of Theoretical	UZOMBC	PI Brian Calder	6,557.33	898.33	3,541.45	0.00	0.00	10,997.11
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	24,145.76	3,425.68	13,096.44	0.00	0.00	40,667.88
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	1,000.00	84.00	6,641.64	0.00	0.00	7,725.64
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	1,489.03	0.00	707.29	0.00	0.00	2,196.32
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	3,468.48	291.35	1,785.92	0.00	0.00	5,545.75
115091	FERMENT	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	7,545.99	2,814.68	20,041.27	0.00	0.00	30,401.94
115093	Information Transfer	UBNRWM	PI William Mcdowell	7,850.76	1,617.81	41.46	0.00	0.00	9,510.03
115094	Water Quality	UBNRWM	PI William Mcdowell	13,030.24	4,860.33	1,181.44	37.09	0.00	19,109.10
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115104	FERMENTS	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	5,781.92	485.68	2,168.54	0.00	0.00	8,436.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,154.28	0.00	0.00	3,154.28
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,355.30	0.00	0.00	19,355.30
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJQ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,924.82	0.00	0.00	9,924.82
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	243.89	0.00	5,056.83	0.00	0.00	5,300.72
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	954.24	0.00	0.00	0.00	0.00	954.24
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	59,844.88	0.00	0.00	0.00	0.00	59,844.88
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	893.11	0.00	0.00	893.11
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	7,489.13	0.00	1,759.36	0.00	0.00	9,248.49
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	3,454.03	0.00	0.00	3,454.03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	2,166.96	0.00	0.00	2,166.96
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	23,900.01	0.00	2,282.01	0.00	0.00	26,182.02
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,413.42	0.00	0.00	0.00	0.00	3,413.42
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	487.37	0.00	9,261.53	0.00	0.00	9,748.90
11HD26	Phosphodiesterase Inhibitors 2015	UBAEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	4,034.36	0.00	0.00	5,139.29
11HD27	Pathways of Microcystin Exp 2015	UBAEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	8,221.90	0.00	0.00	9,664.40
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWWW	PI Will Wolheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	164.62	0.00	10,356.03	0.00	0.00	10,520.65
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	28,398.84	0.00	0.00	0.00	0.00	28,398.84
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	0.00	0.00	1,313.74	0.00	0.00	1,313.74
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	1,733.50	0.00	43,578.16	0.00	0.00	45,311.66
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	1,344.23	0.00	0.00	1,344.23
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	204.60	0.00	0.00	0.00	0.00	204.60
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	42,830.75	0.00	82.97	0.00	0.00	42,913.72
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	1,355.73	0.00	0.00	1,355.73
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	2,855.34	0.00	0.00	0.00	0.00	2,855.34
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	3,769.37	0.00	3,652.60	0.00	0.00	7,421.97
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	2,430.88	0.00	0.00	0.00	0.00	2,430.88
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	888.75	0.00	428.70	0.00	0.00	1,317.45
11HE45	Exp Aerobic Composting System 2016	UBNRJ	PI John Aber	886.50	0.00	0.00	0.00	0.00	886.50
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	3,048.13	0.00	0.00	0.00	0.00	3,048.13
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	5,578.62	0.00	0.00	0.00	0.00	5,578.62
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	3,852.30	0.00	0.00	3,852.30
11HE48	Role of landscape heterogeneity2016	UBNRWWW	PI Will Wolheim	1,027.50	0.00	0.00	0.00	0.00	1,027.50
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	130.00	0.00	0.00	0.00	0.00	130.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	2,556.44	0.00	0.00	0.00	0.00	2,556.44
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	3,048.13	0.00	0.00	0.00	0.00	3,048.13
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	6,133.24	0.00	0.00	6,133.24
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	3,048.13	0.00	0.00	0.00	0.00	3,048.13
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	15,014.91	0.00	0.00	0.00	0.00	15,014.91
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,581.61	0.00	0.00	3,581.61
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	5,500.65	0.00	0.00	0.00	0.00	5,500.65
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	5,775.21	0.00	0.00	5,775.21
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	3,038.67	0.00	0.00	0.00	0.00	3,038.67
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	139.90	0.00	0.00	144.40
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	10,000.00	0.00	0.00	10,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	801.16	0.00	0.00	801.16
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	1,950.18	0.00	0.00	0.00	0.00	1,950.18

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	(1,062.00)	(89.21)	0.00	0.00	0.00	(1,151.21)
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	1,062.00	89.21	4,704.72	0.00	0.00	5,855.93
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	88,039.23	0.00	16,910.11	0.00	0.00	104,949.34
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,670.58	0.00	0.00	11,955.11
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,513.33	0.00	0.00	5,981.65
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,763.95	0.00	19,003.67	0.00	0.00	22,767.62
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	58,707.99	0.00	11,171.28	0.00	0.00	69,879.27
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	18,297.17	3,885.30	52,405.36	0.00	0.00	74,587.83
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	24,839.05	4,449.76	66,214.24	0.00	0.00	95,503.05
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	23,054.13	1,117.98	65,612.78	0.00	0.00	89,784.89
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	7,040.25	0.00	0.00	7,040.25
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	16,061.55	3,403.15	11,793.18	0.00	0.00	31,257.88
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	2,488.64	928.23	888.39	0.00	0.00	4,305.26
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	15,915.91	2,389.48	12,808.00	0.00	0.00	31,113.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,437.16	909.05	7,532.93	0.00	0.00	10,879.14
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	2,550.35	951.24	538.25	0.00	0.00	4,039.84
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	8,333.74	3,108.55	3,812.26	0.00	0.00	15,254.55
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	21,781.56	8,124.52	7,917.53	0.00	0.00	37,823.61
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	2,200.00	531.57	13,654.53	0.00	0.00	16,386.10
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	5,711.18	2,035.66	619.75	0.00	0.00	8,366.59
13E037	Implementation of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F088	NH Wildlife Migration	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	30,517.26	1,101.66	129,803.09	0.00	0.00	161,422.01
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	2,630.78	220.98	5,281.35	0.00	0.00	8,133.11
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	12,794.83	4,772.59	24,257.47	0.00	0.00	41,824.89
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	1,573.61	132.20	14,429.53	0.00	0.00	16,135.34
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	393.39	33.03	3,607.35	0.00	0.00	4,033.77
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	32,631.87	12,171.74	14,408.89	0.00	0.00	59,212.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	39,691.28	7,049.84	73,963.07	0.00	0.00	120,704.19
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	1,012.54	377.68	0.00	0.00	0.00	1,390.22
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	555.09	207.05	14,111.57	0.00	0.00	14,873.71
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	141,201.27	51,086.59	185,338.41	0.00	0.00	377,626.27
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	2,355.23	878.50	4,340.04	0.00	0.00	7,573.77
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	8,902.39	720.71	12,081.33	0.00	0.00	21,704.43
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	35,442.66	13,220.18	27,935.16	0.00	0.00	76,598.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,573.16	656.02	845.83	0.00	0.00	5,075.01
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	30,349.30	1,008.43	20,685.74	0.00	0.00	52,043.47
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	59,870.04	16,360.98	50,684.19	0.00	0.00	126,915.21
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	8,502.15	2,696.40	5,733.00	0.00	0.00	16,931.55
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	41,209.41	13,366.08	30,827.58	0.00	0.00	85,403.07
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	11,550.30	3,639.94	7,215.36	0.00	0.00	22,405.60
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	6,375.82	0.00	0.00	13,596.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	12,026.18	4,485.79	8,089.54	0.00	0.00	24,601.51
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	48,099.21	11,639.70	60,409.21	0.00	0.00	120,148.12
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	4,794.37	1,788.32	43,764.16	0.00	0.00	50,346.85
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	37,252.25	6,324.80	30,267.39	0.00	0.00	73,844.44
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	11,575.62	0.00	0.00	35,945.27
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	22,399.64	8,355.06	18,405.40	0.00	0.00	49,160.10
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	2,276.31	551.03	10,872.53	0.00	0.00	13,699.87
143377	NASA IPA	UZESAP	PI Alexander Pszeny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	212,198.68	0.00	0.00	242,739.38
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	9,513.12	3,548.39	6,204.21	0.00	0.00	19,265.72
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,293.47	16,148.59	29,345.69	0.00	0.00	88,787.75
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	17,870.22	3,461.46	71,784.49	0.00	0.00	93,116.17
143383	RENU 2	UZSPMA	Lessard Help	26,102.60	4,703.01	83,618.58	0.00	0.00	114,424.19
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	10,520.86	3,517.37	6,668.16	0.00	0.00	20,706.39
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	46,622.06	8,005.38	111,996.72	0.00	0.00	166,624.16
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	14,810.02	4,533.02	9,188.00	0.00	0.00	28,531.04
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	22,382.89	870.88	16,674.47	0.00	0.00	39,928.24
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	107,063.79	33,320.60	88,213.96	0.00	0.00	228,598.35
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	8,219.20	3,065.77	5,360.35	0.00	0.00	16,645.32
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	20,588.25	2,054.79	16,173.48	0.00	0.00	38,816.52
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	2,953.53	239.57	8,027.96	0.00	0.00	11,221.06
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	27,209.44	4,524.50	27,815.15	0.00	0.00	59,549.09
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	58,018.98	15,528.67	204,343.33	0.00	0.00	277,890.98
143397	Beaufort AQ Riverine Fluxes	UZOPJS	PI Joseph Salisbury	3,953.08	1,474.60	5,015.66	0.00	0.00	10,443.34
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	11,635.02	4,339.82	157,799.01	0.00	0.00	173,773.85
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	12,521.81	4,670.63	17,438.13	0.00	0.00	34,630.57
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	53,681.43	6,094.36	37,502.52	0.00	0.00	97,278.31
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	48,447.80	10,456.13	29,417.48	0.00	0.00	88,321.41
143402	Urban Heat	UZESSF	PI Stephen Frolking	35,366.86	11,669.39	108,576.95	0.00	0.00	155,613.20
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	15,663.83	469.65	1,688.01	0.00	0.00	17,821.49
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	43,599.85	8,402.50	100,441.48	0.00	0.00	152,443.83
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	9,018.79	3,364.03	6,545.56	0.00	0.00	18,928.38
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	21,329.76	7,955.98	42,897.67	0.00	0.00	72,183.41
143408	Origin of Particles	UZSPJR	PI James Ryan	6,896.07	559.61	4,656.84	0.00	0.00	12,112.52
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	7,257.12	0.00	0.00	7,257.12
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	14,566.91	4,567.48	9,722.98	0.00	0.00	28,857.37
143411	Connecting Simulations	UZSPJP	PI Jean Perez	7,911.45	664.55	4,169.48	0.00	0.00	12,745.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	35,005.87	7,525.19	60,390.11	0.00	0.00	102,921.17
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	14,970.37	5,583.95	15,529.19	0.00	0.00	36,083.51
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	69,259.39	19,711.51	90,256.39	0.00	0.00	179,227.29
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	4,270.48	1,592.90	7,576.40	0.00	0.00	13,439.78
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	25,497.29	4,912.77	21,705.41	0.00	0.00	52,115.47
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	24,305.80	7,181.14	14,986.60	0.00	0.00	46,473.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	14,864.79	5,544.63	10,000.83	0.00	0.00	30,410.25
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	13,418.10	5,004.92	11,005.64	0.00	0.00	29,428.66
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	1,500.00	126.00	4,295.86	0.00	0.00	5,921.86
147585	RET Site: RISE through Inquiry	JALCBK	PI Brad Kinsey	4,244.74	516.87	51,136.63	0.00	0.00	55,898.24
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJH	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	26,826.03	2,253.37	86,253.33	0.00	0.00	115,332.73
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	16,292.92	958.60	15,250.72	0.00	0.00	32,502.24
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	375.00	0.00	97.50	0.00	0.00	472.50
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	32,028.10	1,430.71	8,699.30	0.00	0.00	42,158.11
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,647.99	306.43	63.54	0.00	0.00	4,017.96
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	112,115.21	18,817.92	427,179.74	0.00	0.00	558,112.87
147602	Summit SCO	UZCXJD	Jack Dibb	12,179.40	4,542.94	51,527.74	0.00	0.00	68,250.08
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	57,520.47	20,039.29	236,730.16	0.00	0.00	314,289.92
147604	SCALER	UBNRWM	PI William Mcdowell	4,994.72	680.32	4,971.19	0.00	0.00	10,646.23
147605	SCALER	UBNRWW	PI Will Wollheim	30,655.97	8,785.01	20,782.33	0.00	0.00	60,223.31
147606	Collaborative Research	UDOMJB	PI Jonathan Beauoin	5,473.88	2,041.75	14,676.85	0.00	0.00	22,192.48
147607	EPSCoR	UREPJV	PI Jan Nisbet EPSCoR	113,371.42	31,004.26	126,593.76	0.00	0.00	270,969.44
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJV	PI Jan Nisbet EPSCoR	8,608.41	723.15	12,119.27	0.00	0.00	21,450.83
147609	Participant Support	UREPJV	PI Jan Nisbet EPSCoR	0.00	0.00	53,711.50	0.00	0.00	53,711.50
147610	Subawards	UREPJV	PI Jan Nisbet EPSCoR	0.00	0.00	715,522.57	0.00	0.00	715,522.57
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	24,494.40	5,513.69	27,132.97	287.63	0.00	57,428.69
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	101,412.79	28,372.22	59,832.75	0.00	0.00	189,617.76
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	88,550.69	27,638.30	74,163.89	0.00	0.00	190,352.88
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	129,055.08	34,849.75	113,067.55	241.19	0.00	277,213.57
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	72,535.64	22,263.49	100,044.24	259.34	0.00	195,102.71
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	72,638.49	17,006.89	56,112.37	241.20	0.00	145,998.95
147617	Wake-Climate Collab	UZXCWV	Cameron Wake	24,406.29	6,330.81	10,819.48	0.00	0.00	41,556.58
147618	Valcourt-Cyber	UK1ASV	Network NH Now	2,800.61	1,044.58	1,353.53	0.00	0.00	5,198.72
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	57,388.45	12,760.75	49,622.77	0.00	0.00	119,771.97
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	37,702.13	12,283.85	27,775.63	0.00	0.00	77,761.61
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	303.31	75.57	179.97	0.00	0.00	558.85
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	17,693.79	723.25	22,782.65	0.00	0.00	41,199.69
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	38,117.23	2,154.52	22,414.16	0.00	0.00	62,685.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	19,122.51	832.51	12,365.86	0.00	0.00	32,320.88
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	2,578.83	0.00	1,224.94	0.00	0.00	3,803.77
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	15,427.11	5,347.40	14,358.90	0.00	0.00	35,133.41
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	18,823.31	2,946.49	10,340.65	0.00	0.00	32,110.45
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	9,124.35	766.45	4,698.14	0.00	0.00	14,588.94
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	17,471.72	4,593.26	19,621.78	0.00	0.00	41,686.76
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	2,389.13	797.61	1,513.75	0.00	0.00	4,700.49
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	12,094.97	594.40	22,087.04	0.00	0.00	34,776.41
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	45,049.33	3,408.45	62,150.96	0.00	0.00	110,608.74
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,591.05	1,030.45	52,581.65	0.00	0.00	76,203.15
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	16,652.00	1,398.77	8,574.12	0.00	0.00	26,624.89
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	25,527.95	1,423.30	71,594.81	0.00	0.00	98,546.06
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	21,644.54	8,073.43	22,901.55	0.00	0.00	52,619.52
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	14,914.28	2,806.51	22,022.19	0.00	0.00	39,742.98
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)
147667	South Pole	UZESMT	PI Mark Twickler	9,120.57	3,401.97	11,719.50	0.00	0.00	24,242.04
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	24,473.57	0.00	0.00	24,473.57
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	75,176.41	10,929.01	80,872.53	0.00	0.00	166,977.95
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	1,489.01	0.00	10,283.33	0.00	0.00	11,772.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	144,451.95	33,436.30	129,741.09	0.00	0.00	307,629.34
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsysis Bloom Algorithms	UZOPTM	Timothy Moore	8,001.40	2,984.51	13,790.82	0.00	0.00	24,776.73
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	63,021.39	15,197.77	101,685.35	758.30	0.00	180,662.81
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMC	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOAL: CBT	UDMEBK	PI Brad Kinsey	38,153.02	2,336.89	49,146.34	0.00	0.00	89,636.25
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	30,925.47	1,774.50	43,971.94	0.00	0.00	76,671.91
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	50,179.28	8,374.47	105,192.53	0.00	0.00	163,746.28
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	32,781.17	6,125.99	29,755.55	0.00	0.00	68,662.71
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	22,787.33	3,305.50	33,072.67	0.00	0.00	59,165.50
147698	ULF Svalbard	UZSPMA	Lessard Help	47,509.78	12,162.86	32,808.88	241.17	0.00	92,722.69
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	8,914.88	623.78	4,606.90	0.00	0.00	14,145.56
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	22,154.02	903.65	13,998.80	0.00	0.00	37,056.47
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauvain	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	18,328.63	0.00	0.00	18,328.63
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	104,140.39	0.00	0.00	104,140.39
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	28,362.63	64.17	0.00	77,317.18
147708	EPSCoR Track II-Jones	UBNRSM	PI Stephen Jones	34,123.75	5,893.60	39,104.73	0.00	0.00	79,122.08
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	21,103.50	982.91	16,887.87	0.00	0.00	38,974.28
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	33,218.62	1,131.40	22,834.01	0.00	0.00	57,184.03
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	14,120.98	1,747.47	7,880.79	0.00	0.00	23,749.24
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	37,053.09	13,820.83	18,128.98	0.00	0.00	69,002.90
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	28,923.94	10,314.70	18,572.45	0.00	0.00	57,811.09
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	3,700.34	1,380.20	2,464.38	0.00	0.00	7,544.92
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	15,055.55	5,066.68	11,537.20	0.00	0.00	31,659.43
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,334.28	3,836.75	10,737.71	0.00	0.00	31,908.74
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	23,512.48	0.00	0.00	35,698.13
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	2,238.86	0.00	0.00	2,238.86
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	60,255.94	15,101.43	71,800.89	0.00	0.00	147,158.26
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	32,143.26	2,435.33	26,402.42	0.00	0.00	60,981.01
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	22,387.99	0.00	0.00	22,387.99
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	7,126.65	2,311.76	9,444.16	0.00	0.00	18,882.57
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	4,400.55	50.92	2,184.88	0.00	0.00	6,636.35
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	42,715.84	7,190.43	49,449.94	0.00	0.00	99,356.21
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	44,931.99	11,135.01	32,654.11	0.00	0.00	88,721.11
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	9,527.67	0.00	0.00	9,527.67
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	10,504.38	3,346.26	7,105.52	0.00	0.00	20,956.16
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	178,212.54	0.00	0.00	187,398.04
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	30,289.34	2,237.47	509,513.27	0.00	0.00	542,040.08
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,822.65	615.84	5,334.77	0.00	0.00	9,773.26
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	24,690.44	842.91	97,288.09	0.00	0.00	122,821.44
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	62,954.12	0.00	0.00	65,497.88
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	27,172.78	3,074.09	19,302.63	0.00	0.00	49,549.50
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESVC	PI William Clyde	11,774.47	196.43	6,119.78	0.00	0.00	18,090.68
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	39,231.37	0.00	0.00	39,231.37
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	25,076.97	2,733.15	22,635.75	0.00	0.00	50,445.87
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	4,223.71	0.00	0.00	4,223.71
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	33,397.86	8,955.82	23,310.67	0.00	0.00	65,664.35
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	49,208.36	18,354.60	34,491.48	0.00	0.00	102,054.44
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	23,068.86	0.00	0.00	32,491.03
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	26,521.50	785.70	20,669.47	0.00	0.00	47,976.67
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	26,778.01	2,115.14	26,867.33	0.00	0.00	55,760.48
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	16,372.34	5,610.83	211,388.69	0.00	0.00	233,371.86
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	32,467.75	1,571.71	25,026.71	0.00	0.00	59,066.17
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	28,622.67	712.06	23,366.47	0.00	0.00	52,701.20
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	36,549.53	2,079.39	67,174.75	0.00	0.00	105,803.67
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	104,208.07	31,688.23	64,592.51	0.00	0.00	200,488.81
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	15,648.99	0.00	0.00	29,379.68
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	25,885.09	0.00	0.00	25,885.09
147764	ULF Pole 14	UZSPMA	Lessard Help	30,180.46	6,548.54	36,201.34	0.00	0.00	72,930.34
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	59,147.51	0.00	0.00	59,147.51
147766	NSF Fellowship	UAGRHR	PI Harry Richards	20,965.12	0.00	0.00	0.00	0.00	20,965.12
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,805.00	0.00	0.00	3,805.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	21,753.94	0.00	1,548.29	0.00	0.00	23,302.23
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	21,715.48	0.00	0.00	0.00	0.00	21,715.48
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	21,715.48	0.00	0.00	0.00	0.00	21,715.48
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	12,291.49	239.86	13,261.13	0.00	0.00	25,792.48
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	28,294.69	1,377.07	41,516.06	0.00	0.00	71,187.82
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	10,072.85	0.00	4,784.58	0.00	0.00	14,857.43
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	48,432.64	0.00	0.00	48,432.64
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	40,539.45	7,577.37	24,612.76	0.00	0.00	72,729.58
147780	ADELE	UZSPDW	PI Joseph Dwyer	697.44	0.00	3,378.65	0.00	0.00	4,076.09
147781	ICNet Reu	UDCEJJ	PI Jennifer Jacobs	0.00	0.00	12,727.25	0.00	0.00	12,727.25
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	4,642.03	1,731.48	5,195.65	0.00	0.00	11,569.16
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	5,473.87	2,041.76	71,800.27	0.00	0.00	79,315.90
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,326.49	0.00	0.00	4,326.49
147786	River Salinization in NH	UZESMN	Madeleine Mineau	35,666.26	13,130.02	24,708.33	0.00	0.00	73,504.61
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	556.83	0.00	0.00	556.83
147788	Suprathemal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	12,958.36	807.96	62,770.69	0.00	0.00	76,537.01
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	3,080.00	258.72	2,569.70	0.00	0.00	5,908.42
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	12,644.83	3,118.69	7,487.69	0.00	0.00	23,251.21
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	8,583.82	0.00	16,633.68	0.00	0.00	25,217.50
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	10,036.72	0.00	4,767.45	0.00	0.00	14,804.17
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	35,817.69	13,360.03	24,903.27	0.00	0.00	74,080.99
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	7,785.44	0.00	0.00	0.00	0.00	7,785.44
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	8,427.84	689.78	30,416.51	0.00	0.00	39,534.13
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	8,374.00	0.00	0.00	8,374.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	2,000.00	0.00	0.00	2,000.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	412.11	153.71	323.36	0.00	0.00	889.18
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	4,665.82	1,740.34	7,847.29	0.00	0.00	14,253.45
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	3,292.50	276.57	3,282.13	0.00	0.00	6,851.20
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	7,224.38	2,694.71	6,247.03	0.00	0.00	16,166.12
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	20,621.66	824.18	18,768.27	0.00	0.00	40,214.11
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	11,797.73	0.00	0.00	11,797.73
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	2,582.32	0.00	0.00	2,582.32
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	23,887.96	4,901.11	27,834.22	0.00	0.00	56,623.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	117,226.75	11,535.46	39,040.81	0.00	0.00	167,803.02
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	303,383.04	96,552.21	210,061.90	0.00	0.00	609,997.15
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	269.98	0.00	0.00	269.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	34,146.26	5,284.64	8,666.63	0.00	0.00	48,097.53
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	49,194.89	10,571.94	13,738.00	0.00	0.00	73,504.83
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	97,474.45	17,813.09	42,063.85	0.00	0.00	157,351.39
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	107,182.87	19,341.57	110,794.29	0.00	0.00	237,318.73
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	86,956.89	15,305.38	30,985.14	0.00	0.00	133,247.41
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	31,032.72	885.00	7,207.12	0.00	0.00	39,124.84
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	92,956.44	20,805.12	46,210.25	0.00	0.00	159,971.81
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	275,485.54	59,893.99	119,003.11	0.00	0.00	454,382.64
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	23,730.06	4,566.28	22,713.58	0.00	0.00	51,009.92
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	18,563.26	2,032.25	5,961.06	0.00	0.00	26,556.57
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	7,366.45	1,054.79	1,880.63	0.00	0.00	10,301.87
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	13,942.43	1,396.83	7,208.84	0.00	0.00	22,548.10

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	8,041.00	0.00	7,851.98	0.00	0.00	15,892.98
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	18,326.06	1,319.48	3,495.31	0.00	0.00	23,140.85
14B490	Polymer Research Consortium	UDMSJT	PI John Tsavalas	(398.75)	0.00	(39.88)	0.00	0.00	(438.63)
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.73	0.00	0.00	0.73
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	53,708.78	6,280.99	51,951.15	0.00	0.00	111,940.92
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	46,084.68	10,054.01	19,031.40	0.00	0.00	75,170.09
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	32,660.15	2,377.36	10,835.92	0.00	0.00	45,873.43
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	100,593.64	22,393.62	34,792.81	0.00	0.00	157,780.07
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	24,503.85	6,049.99	9,581.81	0.00	0.00	40,135.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	815.94	68.54	132.67	0.00	0.00	1,017.15
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	1,640.00	137.76	44,978.40	0.00	0.00	46,756.16
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	8,118.96	2,988.08	7,339.79	0.00	0.00	18,446.83
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACCOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	3,028.75	1,129.74	831.70	0.00	0.00	4,990.19
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	32,418.00	0.00	1,864.40	0.00	0.00	34,282.40
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	7,856.19	403.14	826.75	0.00	0.00	9,086.08
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	4,107.05	1,531.93	2,678.53	0.00	0.00	8,317.51
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	92,869.60	30,759.34	71,478.03	0.00	0.00	195,106.97
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	5,631.56	2,024.29	1,670.91	0.00	0.00	9,326.76
14NE83	Neonatal Mortality of Moose	UBNRPG	PI Peter Pekins	4,210.44	239.43	444.98	0.00	0.00	4,894.85
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	16,644.56	6,208.44	4,680.44	0.00	0.00	27,533.44
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDSC	PI Cheryl Smith	7,390.14	2,756.53	0.00	0.00	0.00	10,146.67
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,207.07	101.40	3,568.79	0.00	0.00	4,877.26
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	7,917.85	542.48	4,564.08	0.00	0.00	13,024.41
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	9,083.84	0.00	4,654.05	0.00	0.00	13,737.89
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	19,309.35	7,202.41	2,651.18	0.00	0.00	29,162.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	5,638.91	2,103.28	251,574.50	0.00	0.00	259,316.69
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	59,268.38	16,410.07	15,418.66	0.00	0.00	91,097.11
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	5,031.00	422.60	3,693.28	0.00	0.00	9,146.88
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	4,647.21	1,725.35	637.25	0.00	0.00	7,009.81
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	5,118.42	1,909.17	786.31	0.00	0.00	7,813.90
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	11,162.63	937.63	304.48	0.00	0.00	12,404.74
14NF17	4-H NMP5 Tech Wizards	UXYTOK	PI Gail Kennedy	11,968.98	1,697.84	4,170.17	0.00	0.00	17,836.99
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	19,936.28	7,126.54	5,570.55	0.00	0.00	32,633.37
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	13,640.92	653.81	2,004.80	0.00	0.00	16,299.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	57,504.77	9,078.57	10,504.73	0.00	0.00	77,088.07
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	4,252.06	357.17	2,394.73	0.00	0.00	7,003.96
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	63,177.97	0.00	0.00	63,177.97
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	7,139.32	2,662.98	3,744.49	0.00	0.00	13,546.79
14NF32	Sexual Violence Prevention	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	4,718.78	1,321.95	4,020.18	0.00	0.00	10,060.91
14NF35	NERACCOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	10,065.14	3,754.23	6,837.51	0.00	0.00	20,656.88
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,520.22	1,480.81	810.26	0.00	0.00	7,811.29
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	6,717.03	2,558.99	2,411.76	0.00	0.00	11,687.78
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	1,309.77	488.40	2,029.94	0.00	0.00	3,828.11
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	31,970.78	11,925.11	4,828.53	0.00	0.00	48,724.42
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	2,574.53	0.00	0.00	7,994.57
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	3,156.00	265.11	1,021.27	0.00	0.00	4,442.38
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	(1,677.73)	(644.29)	(2,650.00)	0.00	0.00	(4,972.02)
159053	2014 SBDC	UESBMC	PI Mary Collins	(380.89)	(146.31)	0.00	0.00	0.00	(527.20)
159053	2014 SBDC	UESBNC	North Country	(3,930.49)	(304.02)	(1,547.47)	0.00	0.00	(5,781.98)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	4,766.96	1,778.24	3,108.98	0.00	0.00	9,654.18
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEFD	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCMC	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	8,434.91	3,146.32	5,501.06	0.00	0.00	17,082.29
15C813	Management-CS	UREPJV	PI Jan Nisbet EPSCoR	29,896.22	10,533.88	43,743.22	0.00	0.00	84,173.32
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	7,943.11	2,962.75	5,180.26	0.00	0.00	16,086.12
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	5,309.71	1,980.44	3,462.81	0.00	0.00	10,752.96
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	8,244.56	3,075.23	5,376.90	0.00	0.00	16,696.69
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	6,156.24	2,296.17	2,975.27	0.00	0.00	11,427.68
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	2,289.02	853.92	974.31	0.00	0.00	4,117.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	5,120.11	314.34	0.00	0.00	0.00	5,434.45
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	2,370.24	590.18	0.00	0.00	0.00	2,960.42
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	3,614.71	180.04	0.00	0.00	0.00	3,794.75
15H569	Pathways of Microcystin Exposire	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	2,143.20	180.04	0.00	0.00	0.00	2,323.24
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	4,803.33	403.51	0.00	0.00	0.00	5,206.84
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,366.40	(8.83)	0.00	0.00	0.00	1,357.57
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	2,124.73	178.46	0.00	0.00	0.00	2,303.19
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	7,103.78	1,768.86	0.00	0.00	0.00	8,872.64
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	2,143.20	180.04	0.00	0.00	0.00	2,323.24
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	3,867.95	324.93	0.00	0.00	0.00	4,192.88
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	7,167.57	0.00	0.00	0.00	0.00	7,167.57
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	3,741.64	314.34	0.00	0.00	0.00	4,055.98
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	4,260.12	1,661.43	0.00	0.00	0.00	5,921.55
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	6,047.27	104.77	0.00	0.00	0.00	6,152.04
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	4,592.85	1,143.62	0.00	0.00	0.00	5,736.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	8,040.84	167.76	0.00	0.00	0.00	8,208.60
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	14,716.00	3,664.35	0.00	0.00	0.00	18,380.35
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	2,768.84	157.17	0.00	0.00	0.00	2,926.01
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	8,229.80	3,209.64	0.00	0.00	0.00	11,439.44
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	3,994.20	335.52	0.00	0.00	0.00	4,329.72
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	8,040.81	167.76	0.00	0.00	0.00	8,208.57
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,186.91	180.04	0.00	0.00	0.00	8,366.95
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	17,059.02	492.69	0.00	0.00	0.00	17,551.71
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	7,892.87	157.17	0.00	0.00	0.00	8,050.04
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	15,698.40	3,908.86	0.00	0.00	0.00	19,607.26
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	179.07	0.00	0.00	179.07
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	4,572.20	0.00	0.00	0.00	0.00	4,572.20
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	9,364.07	2,331.68	0.00	0.00	0.00	11,695.75
15H633	Search	UBAEPD	AES Funded Post Doc Awards	7,527.93	0.00	0.00	0.00	0.00	7,527.93
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	4,572.20	0.00	0.00	0.00	0.00	4,572.20
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	4,232.05	1,053.80	0.00	0.00	0.00	5,285.85
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	28,552.09	11,135.30	0.00	0.00	0.00	39,687.39
15H639	Improving finfish production	UBAEGD	AES Grad Program	4,344.19	0.00	0.00	0.00	0.00	4,344.19
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	46,995.61	18,149.74	0.00	0.00	0.00	65,145.35
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	11,651.90	2,901.30	0.00	0.00	0.00	14,553.20
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	179.86	70.10	0.00	0.00	0.00	249.96
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	3,342.33	157.17	0.00	0.00	0.00	3,499.50
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,446.09	563.98	0.00	0.00	0.00	2,010.07
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	10,894.17	2,712.63	0.00	0.00	0.00	13,606.80
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	302.00	0.00	0.00	302.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	3,933.14	1,533.91	0.00	0.00	0.00	5,467.05
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,804.07	703.58	0.00	0.00	0.00	2,507.65
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	1,108.15	0.00	0.00	1,108.15
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P169	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	616.99	0.00	0.00	616.99
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	3,550.00	0.00	0.00	3,550.00
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	33,710.19	12,569.08	22,029.48	0.00	0.00	68,308.75
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	620.29	0.00	0.00	620.29
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	39,384.78	13,514.90	42,051.09	0.00	0.00	94,950.77
164001	Project Engage	UFRMJG	PI Jill Gravink	68,374.56	19,626.63	7,419.33	0.00	0.00	95,420.52
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	40,200.00	0.00	0.00	40,200.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	4,384.77	368.43	3,216.25	0.00	0.00	7,969.45
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGCM Data Assimilation	UDCEJH	PI James Houle	13,575.55	3,378.40	10,291.25	0.00	0.00	27,245.20
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	11,452.80	4,271.93	4,088.39	0.00	0.00	19,813.12
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	17,956.79	1,453.30	12,375.27	0.00	0.00	31,785.36
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	4,641.12	0.00	0.00	4,641.12
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	49,044.08	10,325.79	35,375.34	0.00	0.00	94,745.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOJP	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	11,667.47	980.12	137,447.93	0.00	0.00	150,095.52
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	16,863.86	1,416.57	8,952.42	0.00	0.00	27,232.85
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	28,223.13	6,984.47	19,967.40	0.00	0.00	55,175.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	17,641.05	0.00	0.00	35,723.37
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	63,985.84	19,126.36	105,199.97	0.00	0.00	188,312.17
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	11,189.47	4,173.67	39,008.97	0.00	0.00	54,372.11
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	14,937.50	5,055.08	23,925.31	0.00	0.00	43,917.89
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,973.93	249.81	30,574.47	0.00	0.00	33,798.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	49,950.55	7,279.24	17,776.54	0.00	0.00	75,006.33
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	137,416.21	39,781.57	670,142.09	0.00	0.00	847,339.87
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	28,635.93	9,391.10	306,109.97	0.00	0.00	344,137.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	146,769.90	42,971.64	156,231.44	0.00	0.00	345,972.98
193283	UCEDD FY16	UFDDCD	PI Charles Drum	176,009.16	61,656.98	74,912.89	0.00	0.00	312,579.03
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	171,839.17	25,510.74	38,910.07	0.00	0.00	136,259.98
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	45,908.78	13,405.14	30,886.67	0.00	0.00	90,200.59
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	55,784.26	13,230.86	156,148.15	0.00	0.00	225,163.27
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	55,022.71	15,138.57	35,950.50	0.00	0.00	106,111.78
193288	Safety Net	UACCTR	Counseling Center	8,618.21	3,181.27	47,210.39	0.00	0.00	59,009.87
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	1,036.38	0.00	1,792.08	0.00	0.00	2,828.46
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	52,365.19	18,012.45	28,282.36	0.00	0.00	98,660.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	8,335.38	0.00	31,219.52	0.00	0.00	39,554.90
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	375.20	139.95	110,578.54	0.00	0.00	111,093.69
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	182.12	0.00	0.00	182.12
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	29,337.82	10,847.28	7,377.65	0.00	0.00	47,562.75
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,763.75	1,030.87	8,882.43	0.00	0.00	12,677.05
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	2,763.75	1,030.87	1,335.68	0.00	0.00	5,130.30
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	23,771.11	8,115.22	56,149.11	0.00	0.00	88,035.44
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
192014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
192015	PLACE	ULLATT	PI Thelma Thompson	8,343.70	3,112.02	4,565.94	0.00	0.00	16,021.66
192016	PLACE	UZESMR	PI Michael Routhier	37,086.46	13,833.24	7,638.04	0.00	0.00	58,557.74
192017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	29,293.81	3,979.86	2,302.80	0.00	0.00	35,576.47
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	14,997.17	3,989.12	(8,820.65)	0.00	0.00	10,165.64
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	48,643.85	12,302.08	15,161.89	0.00	0.00	76,107.82
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	13,800.75	3,381.62	64,941.34	0.00	0.00	82,123.71
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	35,485.57	8,835.88	1,409.10	0.00	0.00	45,730.55
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	5,908.33	2,304.17	299,303.75	0.00	0.00	307,516.25
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	944.00	0.00	0.00	944.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	1,596.65	0.00	0.00	1,596.65
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	262.45	0.00	0.00	262.45
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,971.30)	0.00	0.00	(5,971.30)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	750.00	0.00	1,716.00	0.00	0.00	2,466.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	10,695.21	898.44	6,770.61	0.00	0.00	18,364.26
1DC058	Family Research Lab	UCFRL0	Family Research Lab	56,441.67	19,467.58	18,069.33	0.00	0.00	93,978.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54
1DC069	Sustainable Microenterprise Dev Fun	UCCIIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	39,219.50	2,105.87	0.00	0.00	0.00	41,325.37
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	16,437.21	4,058.34	52,860.75	0.00	0.00	73,356.30
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	4,968.01	1,937.50	(4,936.14)	0.00	0.00	1,969.37
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	4,777.00	401.27	9,096.70	0.00	0.00	14,274.97
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	1,622.02	136.25	(756.59)	0.00	0.00	1,001.68
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	10,529.31	0.00	0.00	10,529.31
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.26	0.00	0.00	0.26
1DD075	UCIRC	UDCEJD	PI Jo Daniel	13,642.16	918.43	1,999.73	0.00	0.00	16,560.32
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	1,062.49	0.00	0.00	1,062.49
1DD076	CAMMI	UDCMMI	CAMMI	3,909.10	973.36	21,300.32	0.00	0.00	26,182.78
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	5,158.00	0.00	0.00	5,158.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	1,005.00	0.00	3,542.52	0.00	0.00	4,547.52
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	47,453.27	0.00	0.00	47,453.27
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	2,496.85	151.76	30,239.24	0.00	0.00	32,887.85
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	120,014.05	45,587.43	26,720.31	0.00	0.00	192,321.79
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	8,511.15	3,319.37	330.44	0.00	0.00	12,160.96
1DF056	IOD - reserves	UFIOD0	Institute on Disability	104,436.33	33,636.49	34,949.23	6,527.33	0.00	179,549.38
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	76,712.43	26,088.17	5,648.64	0.00	0.00	108,449.24
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	2,342.52	0.00	0.00	2,342.52
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	73,336.81	28,601.41	2,105.44	0.00	0.00	104,043.66
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	15,118.88	1,269.98	61,209.92	0.00	0.00	77,598.78
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,233.00	0.00	0.00	6,233.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,025.68	1,099.57	5,881.63	0.00	0.00	10,006.88
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	650.00	0.00	(1,769.45)	0.00	0.00	(1,119.45)
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	11.63	0.00	0.00	11.63
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	15,275.25	1,419.63	(2,236.50)	0.00	0.00	14,458.38
1DZFFS	Fees for Services	UZSPFS	Fee for Service	11,509.73	4,488.77	9,670.45	0.00	0.00	25,668.95
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	28.00	0.00	0.00	28.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	44,130.71	16,764.18	(40,389.60)	0.00	0.00	20,505.29
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(8,912.61)	0.00	0.00	(8,912.61)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	183.66	0.00	0.00	183.66
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	8,856.21	743.99	31,119.84	0.00	0.00	40,720.04
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	525.71	44.22	1.37	0.00	0.00	571.30
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	23,715.00	1,992.06	6,659.45	0.00	0.00	32,366.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,004.68)	0.00	0.00	(1,004.68)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	50,664.41	15,967.66	(16,158.13)	0.00	0.00	50,473.94
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,575.00	0.00	0.00	10,575.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,275.00	0.00	1,542.24	0.00	0.00	2,817.24
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,621.00)	0.00	0.00	(13,621.00)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,400.50	0.00	0.00	4,400.50
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	16,240.70	1,364.22	0.00	0.00	0.00	17,604.92
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	17,400.04	1,461.61	0.00	0.00	0.00	18,861.65
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	4,911.21	412.54	4,689.58	0.00	0.00	10,013.33
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,596.82	0.00	0.00	8,596.82
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,887.68	0.00	0.00	1,887.68
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,229.13	0.00	0.00	1,229.13
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	23,456.74	9,134.06	283.33	0.00	0.00	32,874.13
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	789.23	0.00	0.00	789.23
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	584.63	49.10	0.00	0.00	0.00	633.73
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	205.34	0.00	0.00	205.34
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	(11,611.66)	(3,335.91)	(4,581.10)	0.00	0.00	(19,528.67)
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	1,766.00	75.09	0.00	0.00	0.00	1,841.09
1GD247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	25.00	0.00	0.00	25.00
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,054.58	256.60	0.00	0.00	0.00	3,311.18
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	7,015.40	589.30	0.00	0.00	0.00	7,604.70
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	2,347.24	197.18	0.00	0.00	0.00	2,544.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,820.00	0.00	0.00	2,820.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	26,632.83	10,386.80	0.00	0.00	0.00	37,019.63
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,029.87	0.00	0.00	3,029.87
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	1,217.50	0.00	0.00	1,305.07
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	60,460.26	23,579.46	0.00	0.00	0.00	84,039.72
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	0.00	10,107.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	150.00	0.00	0.00	0.00	0.00	150.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	3,269.16	0.00	0.00	3,269.16
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(42,317.00)	0.00	0.00	(42,317.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	4,018.31	0.00	0.00	4,018.31
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	33,214.64	0.00	0.00	33,214.64
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	117,733.52	32,009.95	11,605.08	0.00	0.00	161,348.55
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	194,403.58	0.00	0.00	0.00	194,403.58
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	121,949.47	28,479.09	241,632.47	0.00	0.00	392,061.03
1UB025	COLSA Farms	UBFMFS	Farm Services	87,198.78	28,359.88	41,379.28	0.00	0.00	156,937.94
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	59,603.49	22,200.53	31,593.42	0.00	0.00	113,397.44
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	92,151.24	26,149.07	19,152.70	1,848.50	0.00	139,301.51
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	108,421.92	29,554.29	127,313.78	6,499.24	0.00	271,789.23
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	63,990.73	24,640.62	3,461.55	0.00	0.00	92,092.90
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	8,693.29	3,390.32	323,999.84	0.00	0.00	336,083.45
1UR000	VPRPS Educational and General	URRLGD	Research - Large Center Development	23,888.68	9,247.74	22,442.19	0.00	0.00	55,578.61
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	376,381.04	146,269.17	9,450.24	0.00	0.00	532,100.45
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	183,394.30	64,055.39	27,750.73	0.00	0.00	275,200.42
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	122,065.04	47,389.93	6,650.43	0.00	0.00	176,105.40
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	746,913.61	286,690.73	38,125.07	0.00	0.00	1,071,729.41
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	265,008.26	95,674.97	6,703.55	0.00	0.00	367,386.78
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	393,749.93	0.00	0.00	0.00	393,749.93
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOA	EOS Administration	421,888.44	152,272.23	37,750.83	0.00	0.00	611,911.50
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	194,719.15	66,923.42	39,727.99	0.00	0.00	301,370.56
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	56,779.61	21,487.26	7,684.96	0.00	0.00	85,951.83
1UZ000	EOS Educational and General	UZSP00	Space Science Center	260,717.63	95,738.70	51,640.91	0.00	0.00	408,097.24
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	38,647.73	15,072.65	0.00	0.00	0.00	53,720.38
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	8,657.27	2,117.50	11,904.91	0.00	0.00	22,679.68
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	45,976.77	13,538.22	27,583.70	0.00	0.00	87,098.69
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	33,774.15	12,246.16	35,786.61	17,296.79	0.00	99,103.71
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	38,647.74	15,072.60	0.00	0.00	0.00	53,720.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	51,608.43	18,648.92	17,276.84	18,544.23	0.00	106,078.42
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	21,343.95	8,324.06	31,464.84	0.00	0.00	61,132.85
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	168,978.82	14,194.23	1,307.91	0.00	0.00	184,480.96
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	70,854.28	27,633.25	0.00	0.00	0.00	98,487.53
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				29,709,508.41	8,120,488.14	20,018,531.43	66,437.09	0.00	57,914,965.07
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCRL	NH Veterinary Diagnostic Laboratory	323,301.89	95,121.36	95,819.65	0.00	0.00	514,242.90
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	141,209.03	37,618.49	12,541.18	0.00	0.00	191,368.70
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	1,262.83	0.00	0.00	1,262.83
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	49,761.87	19,207.82	(8,805.19)	0.00	0.00	60,164.50
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	0.00	0.00	0.00	(555.55)
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	600.00	50.40	18,960.78	0.00	0.00	19,611.18
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	5,610.95	0.00	0.00	5,610.95
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	2,618.58	1,021.28	204.89	0.00	0.00	3,844.75
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	1,220.84	476.13	307.38	0.00	0.00	2,004.35
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(1,559.04)	0.00	0.00	(1,559.04)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	148.72	0.00	0.00	148.72
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	397.20	0.00	40,856.33	0.00	0.00	41,253.53
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	825.02	0.00	17,454.35	0.00	0.00	18,279.37
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2.39	0.00	0.00	2.39
1DX2FT	Forestry Training	UXNTRS	Natural Resources	3,333.09	251.62	2,758.24	0.00	0.00	6,342.95
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.99	0.00	0.00	0.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	459.45	0.00	0.00	459.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	7,941.13	0.00	0.00	8,012.27
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	427.50	35.91	14,698.04	0.00	0.00	15,161.45
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,377.48	0.00	0.00	5,377.48
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	357.01	0.00	689.06	0.00	0.00	1,046.07
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,915.00	0.00	0.00	2,915.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	10,093.17	816.42	16,361.10	0.00	0.00	27,270.69
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	886.18	0.00	0.00	886.18
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	487.76	33.60	9,392.80	0.00	0.00	9,914.16
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	663.84	0.00	0.00	663.84
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,347.83	0.00	0.00	2,347.83
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,094.80	379.71	3,873.02	0.00	0.00	6,347.53
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	4,613.42	1,799.20	207.58	0.00	0.00	6,620.20
1DXCET	Economic Development	UXCMDV	Community and Economic Development	10,000.79	3,900.32	(427.69)	0.00	0.00	13,473.42
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,576.15	0.00	0.00	2,576.15
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	387.58	0.00	0.00	387.58
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,355.88	0.00	0.00	1,355.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	3,380.18	0.00	0.00	3,380.18
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	2,644.38	0.00	0.00	2,644.38
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	200.00	16.80	2,538.52	0.00	0.00	2,755.32
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	2,652.36	0.00	0.00	2,652.36
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	510.54	21.00	11,619.66	0.00	0.00	12,151.20
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	49.43	0.00	0.00	621.43
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	1,364.74	0.00	0.00	1,364.74
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	18.00	0.00	0.00	18.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	238.67	0.00	0.00	238.67
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	120.99	0.00	0.00	0.00	0.00	120.99
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,668.33	0.00	0.00	1,668.33
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(44,135.00)	0.00	0.00	(44,135.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	6,693.43	562.26	8,149.05	0.00	0.00	15,404.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	300.00	0.00	0.00	22,738.80
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	17,538.26	0.00	0.00	17,538.26
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	24,919.00	2,093.19	11,664.52	0.00	0.00	38,676.71
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	4,775.00	401.10	88,846.00	0.00	0.00	94,022.10
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	58,922.46	22,673.68	21,401.19	0.00	0.00	102,997.33
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	45,361.14	0.00	0.00	45,361.14
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	909.27	0.00	0.00	909.27
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	48.00	0.00	0.00	48.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	6,572.64	91.56	0.00	0.00	0.00	6,664.20
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,202.00	0.00	0.00	1,202.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,055.10)	0.00	0.00	(1,055.10)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	16,063.00	0.00	0.00	16,063.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(704.26)	0.00	0.00	(704.26)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	820.03	0.00	0.00	820.03
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	2,550.00	214.20	451.90	0.00	0.00	3,216.10
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,976.93	0.00	0.00	4,976.93
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,800.00	235.20	13,560.68	0.00	0.00	16,595.88
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	2,456.80	0.00	0.00	2,456.80
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	81,492.87	6,451.50	57,811.06	0.00	0.00	145,755.43
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	67,804.78	0.00	0.00	67,804.78
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	932.00	0.00	0.00	932.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,083.75	0.00	(751.74)	0.00	0.00	332.01
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,550.44	0.00	0.00	1,550.44
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,995.89	0.00	0.00	2,995.89
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	299.52	0.00	0.00	299.52
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	225.00	0.00	0.00	225.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	230.00	0.00	0.00	230.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,286.80	276.09	4,746.48	0.00	0.00	8,309.37
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	710.40	0.00	0.00	710.40
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	(805.75)	0.00	0.00	(805.75)
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	26,072.75	0.00	0.00	26,072.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	39,349.00	0.00	0.00	39,349.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	187,405.84	0.00	0.00	187,405.84
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	99,385.07	0.00	0.00	99,385.07
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	34,106.12	13,301.33	280,204.29	0.00	0.00	327,611.74
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	67,264.87	0.00	0.00	67,264.87
1DR005	Patent Support Costs	URRIPM	UNH Innovation	21,131.96	8,241.47	125,970.42	0.00	0.00	155,343.85
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	50,800.54	9,115.68	13,504.12	0.00	0.00	73,420.34
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	4,448.64	0.00	0.00	0.00	4,448.64
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	350.52	29.38	6,365.70	0.00	0.00	6,745.60
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,928.70)	0.00	0.00	(9,928.70)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	5,704.30	0.00	0.00	5,704.30
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	584.83	0.00	0.00	584.83
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	893.46	75.06	4,048.80	0.00	0.00	5,017.32
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	5,378.52	451.81	0.00	0.00	0.00	5,830.33
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	125.00	0.00	0.00	125.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	4,075.00	0.00	0.00	4,075.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	21,149.97	8,248.46	7,269.67	0.00	0.00	36,668.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	83,992.02	25,280.90	13,765.28	0.00	0.00	123,038.20
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	740.97	0.00	0.00	740.97
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	6,112.39	1,614.10	671.39	0.00	0.00	8,397.88
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	22,417.65	1,883.09	0.00	0.00	0.00	24,300.74
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	21,089.71	8,224.99	0.00	0.00	0.00	29,314.70
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	246,818.89	73,114.79	93,832.89	0.00	0.00	413,766.57
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	1,354.86	113.81	0.00	0.00	0.00	1,468.67
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	47,991.20	3,548.19	29,790.78	0.00	0.00	81,330.17
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	19,939.61	0.00	0.00	19,939.61
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	205,349.92	55,260.04	65,617.46	0.00	0.00	326,227.42
1GB036	Albian R Hodggon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,095.84	0.00	0.00	1,095.84
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,119.37	0.00	0.00	3,119.37
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	52.20	0.00	0.00	52.20
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,357.13	28.24	0.00	3,385.37
1GB058	College of Life Sciences & Ag.	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	503.27	0.00	5,589.61	0.00	0.00	6,092.88
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	297.32	0.00	0.00	297.32
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,305.33	0.00	0.00	0.00	0.00	1,305.33
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	84,500.00	0.00	0.00	84,500.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	561.35	0.00	0.00	561.35
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	2,272.74	190.92	4,610.23	0.00	0.00	7,073.89
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	2,326.78	0.00	0.00	2,326.78
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,088.51	0.00	0.00	3,088.51
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,375.00	0.00	0.00	2,375.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	12,631.51	0.00	0.00	12,631.51
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	426.00	0.00	0.00	426.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	400.00	0.00	0.00	400.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	35,692.90	9,503.59	18,408.42	0.00	0.00	63,604.91
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	500.00	0.00	0.00	0.00	0.00	500.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,732.24	0.00	0.00	4,732.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	5,290.54	0.00	0.00	5,290.54
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	75.00	0.00	0.00	75.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	1,730.58	0.00	0.00	1,730.58
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	265.52	0.00	0.00	265.52
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	4,343.65	0.00	0.00	4,343.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	722.39	0.00	0.00	722.39
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	250.00	0.00	0.00	250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	33,388.41	13,021.52	1,836.30	0.00	0.00	48,246.23
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	161.50	0.00	0.00	161.50
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	777.40	0.00	0.00	777.40
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	1,337.67	0.00	0.00	1,337.67
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	373.37	0.00	0.00	373.37
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	63.16	0.00	0.00	63.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	4,272.68	0.00	0.00	4,272.68
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	2,386.48	200.52	0.00	0.00	0.00	2,587.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,628.51	0.00	0.00	1,628.51
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	965.57	0.00	0.00	965.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	949.27	0.00	0.00	949.27
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	30,138.63	11,754.13	0.00	0.00	0.00	41,892.76
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	5,231.26	41.58	0.00	0.00	0.00	5,272.84
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	31,051.27	12,110.00	0.00	0.00	0.00	43,161.27
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(12,399.39)	0.00	0.00	(12,399.39)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	199,670.64	65,547.66	18,830.67	0.00	0.00	284,048.97
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	38,590.07	11,436.24	454.07	0.00	0.00	50,480.38
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	297,855.78	100,491.64	(213,907.81)	0.00	0.00	184,439.61
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	108,912.07	31,952.33	(251,003.54)	0.00	0.00	(110,139.14)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,507.70	0.00	0.00	1,507.70
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	194,355.46	74,227.57	12,675.45	0.00	0.00	281,258.48
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	273,442.23	106,642.45	16,969.56	0.00	0.00	397,054.24
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	116,543.41	45,451.94	164,574.35	0.00	0.00	326,569.70
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	52,913.35	19,720.85	4,058.32	0.00	0.00	76,692.52
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	39,210.99	15,131.49	7,202.62	0.00	0.00	61,545.10
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	408,650.87	155,737.41	11,902.64	0.00	0.00	576,290.92
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	240,601.71	90,537.32	19,065.42	0.00	0.00	350,204.45
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	251,723.23	95,860.17	17,869.19	0.00	0.00	365,452.59
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	200,186.45	44,256.95	56,806.54	0.00	0.00	301,249.94
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	12,235.12	4,562.61	2,007.83	0.00	0.00	18,805.56
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	366,504.69	140,114.82	29,957.99	0.00	0.00	536,577.50
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	46,497.63	17,558.29	5,273.79	0.00	0.00	69,329.71
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	28,276.99	9,871.37	4,366.33	0.00	0.00	42,514.69
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	13,245.02	1,112.58	1,248.08	0.00	0.00	15,605.68
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	563.17	0.00	0.00	563.17
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,303.54	0.00	0.00	1,303.54
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	76,039.22	0.00	0.00	76,039.22
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	801,618.51	289,484.33	302,054.79	0.00	0.00	1,393,157.63
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	118,776.61	42,106.93	0.00	0.00	0.00	160,883.54
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	32,890.10	12,680.92	2,099.88	0.00	0.00	47,670.90
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	136,415.57	27,614.00	6,840.46	0.00	0.00	170,870.03
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	76,774.14	29,816.34	79,638.48	0.00	0.00	186,228.96
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	155,624.60	37,899.34	18,696.66	0.00	0.00	212,220.60
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	30,883.40	12,044.56	1,035.62	0.00	0.00	43,963.58
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	25,677.65	0.00	0.00	25,677.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	131,854.51	47,034.13	4,696.68	0.00	0.00	183,585.32
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	63,307.60	19,642.01	310.00	0.00	0.00	83,259.61
1UL000	Library Educational and General	ULCHEM	Chemistry Library	53,082.69	18,457.99	4,852.89	0.00	0.00	76,393.57
1UL000	Library Educational and General	ULDIMD	Reference	2,211.48	0.00	0.00	0.00	0.00	2,211.48
1UL000	Library Educational and General	ULDOCS	Government Documents	540.47	0.00	0.00	0.00	0.00	540.47
1UL000	Library Educational and General	ULLADM	Library Administration	1,903,605.92	732,722.72	521,219.09	0.00	0.00	3,157,547.73
1UL000	Library Educational and General	ULLALB	Collection Management	10,846.37	0.00	0.00	0.00	0.00	10,846.37
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,011,463.61	0.00	0.00	4,011,463.61
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	1,369.72	0.00	0.00	0.00	0.00	1,369.72
1UL000	Library Educational and General	ULLLAN	Library Loan	49,809.16	945.75	0.00	0.00	0.00	50,754.91
1UL000	Library Educational and General	ULLLIT	Information Technology	12,237.77	994.01	0.00	0.00	0.00	13,231.78
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	3,185.20	0.00	0.00	0.00	0.00	3,185.20
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(7,465,303.58)	0.00	0.00	(7,465,303.58)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	78,009.72	27,495.00	14,141.75	0.00	0.00	119,646.47
1UL000	Library Educational and General	ULPHYS	Physics Library	46,871.58	15,872.33	4,968.33	0.00	0.00	67,712.24
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	23,832.36	8,917.34	0.00	0.00	0.00	32,749.70
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,382.08	84.00	0.00	0.00	0.00	1,466.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	97,895.19	29,305.67	100,228.54	0.00	0.00	227,429.40
***Total Academic Support				13,213,844.47	4,509,524.88	1,306,724.58	3,805.42	0.00	19,033,899.35
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	2,083.92	0.00	0.00	0.00	0.00	2,083.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	11,746.42	0.00	0.00	11,746.42
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	8,628.18	84.00	45,188.07	0.00	0.00	53,900.25
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	16,717.48	0.00	0.00	16,717.48
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	185.93	0.00	0.00	185.93
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	116.22	0.00	0.00	116.22
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	210.00	17.64	14,623.24	0.00	0.00	14,850.88
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	20,357.26	1,710.08	50,395.42	0.00	0.00	72,462.76
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	28,713.20	2,411.99	(9,723.81)	0.00	0.00	21,401.38
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	68.00	0.00	0.00	68.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	5,986.39	0.00	0.00	5,986.39
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	1,235.00	0.00	0.00	1,235.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	460.00	0.00	0.00	460.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	999.30	0.00	0.00	999.30
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,130.29	0.00	0.00	2,130.29
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,738.61	0.00	0.00	1,738.61
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	684.81	0.00	0.00	684.81
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.22	0.00	0.00	116.22
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,000.83	0.00	0.00	1,000.83
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,566.74	0.00	0.00	1,566.74
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.84	0.00	0.00	95.84
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	38.22	0.00	0.00	38.22
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	7,404.72	0.00	0.00	7,404.72
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	21,970.39	0.00	0.00	21,970.39
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.33	0.00	0.00	65.33
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	6,650.16	0.00	0.00	6,650.16
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	8,345.17	0.00	0.00	8,345.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	600.00	0.00	0.00	600.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,019.01	0.00	0.00	3,019.01
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	32.67	0.00	0.00	32.67
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,458.44	0.00	0.00	2,458.44
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	2,000.75	0.00	0.00	2,000.75
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	198.38	0.00	0.00	198.38
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,816.16	0.00	0.00	4,816.16
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	5,664.54	0.00	0.00	5,664.54
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	383.20	0.00	0.00	383.20
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	143.62	0.00	0.00	143.62
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	470.66	0.00	0.00	470.66
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,394.03	0.00	0.00	1,394.03
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	670.83	0.00	0.00	670.83
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,798.64	0.00	0.00	1,798.64
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	2,427.01	0.00	0.00	2,427.01
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	683.76	0.00	0.00	683.76
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,812.17	0.00	0.00	2,812.17
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2.39	0.00	0.00	2.39
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	102.46	0.00	0.00	102.46
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	3,940.19	0.00	0.00	3,940.19
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	608.57	0.00	0.00	608.57
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,004.54	0.00	0.00	1,004.54
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	21,574.96	0.00	0.00	21,574.96
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	368.13	0.00	0.00	368.13
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	4,638.85	0.00	0.00	4,638.85
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	3.71	0.00	0.00	3.71
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,050.94	0.00	0.00	1,050.94
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	11,207.00	0.00	0.00	11,207.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(299.78)	0.00	0.00	(299.78)
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	2,375.48	0.00	0.00	2,375.48
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	15,265.94	0.00	0.00	15,265.94
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	26,218.06	10,065.80	45,610.76	675.24	0.00	82,569.86
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,750.00	147.00	43,251.47	0.00	0.00	45,148.47
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,850.00	155.40	161,860.53	0.00	0.00	163,865.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMLD	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	970.08	0.00	0.00	970.08
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	3,784.83	0.00	0.00	3,784.83
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	1,120.85	0.00	0.00	1,120.85
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,122.10	0.00	0.00	1,122.10
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	138.42	0.00	0.00	138.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	396.57	0.00	0.00	396.57
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	525.21	0.00	0.00	525.21
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,131.99	0.00	0.00	2,131.99
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	106.94	0.00	0.00	106.94
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	500.00	42.00	2,782.35	0.00	0.00	3,324.35
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,331.54	0.00	0.00	1,331.54
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	199.12	0.00	0.00	199.12
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	482.02	0.00	0.00	482.02
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,047.99	0.00	0.00	2,047.99
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	9,895.18	0.00	0.00	9,895.18
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	59.58	0.00	0.00	59.58
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	8.12	0.00	0.00	8.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1.13	0.00	0.00	1.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	3,294.80	0.00	0.00	3,294.80
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	3,411.56	0.00	0.00	3,411.56
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	7.44	0.00	0.00	7.44
1GJ091	MUB Programming	UJMMLB	Memorial Union Building	0.00	0.00	1,347.72	0.00	0.00	1,347.72
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,488.70	0.00	0.00	1,488.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	100.69	0.00	0.00	100.69
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,169.25	0.00	0.00	4,169.25
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.70	0.00	0.00	11.70
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,275.40	0.00	0.00	1,275.40
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	843.71	0.00	0.00	843.71
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	830.72	0.00	0.00	830.72
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,578.24	0.00	0.00	1,578.24
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	2,500.00	210.00	3,099.03	0.00	0.00	5,809.03
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,330.40	0.00	0.00	1,330.40
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.33	0.00	0.00	1.33
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	4,022.74	0.00	0.00	4,022.74
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	3,744.98	0.00	0.00	3,744.98
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	780.30	0.00	0.00	780.30
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,644.07	0.00	0.00	1,644.07
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	500.00	42.00	3,219.84	0.00	0.00	3,761.84
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	268.40	0.00	0.00	268.40
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	234.00	0.00	560.00	0.00	0.00	794.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGPK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	13.09	0.00	0.00	13.09
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	937.50	78.75	3,061.79	0.00	0.00	4,078.04
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	41,187.54	0.00	0.00	41,187.54
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	5,581.96	0.00	0.00	5,581.96
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	682.23	0.00	0.00	682.23
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	10,690.44	2,945.25	18,590.27	0.00	0.00	32,225.96
1GS029	Cat Club	USMFTB	Football	14,321.68	1,203.09	79,395.27	0.00	0.00	94,920.04
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	17,860.42	0.00	0.00	17,860.42
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	4,829.25	405.67	4,677.41	0.00	0.00	9,912.33
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,773.37	0.00	0.00	2,773.37
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	769.76	0.00	0.00	769.76
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,551.90	0.00	0.00	1,551.90
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	120.00	10.08	3,744.46	0.00	0.00	3,874.54
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	850.00	71.40	6,018.27	0.00	0.00	6,939.67
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	873.63	0.00	0.00	873.63
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	33.75	2.85	205.00	0.00	0.00	241.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	2,508.63	0.00	0.00	2,508.63
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,798.46	0.00	0.00	1,798.46
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	3,000.00	252.00	57,953.29	0.00	0.00	61,205.29
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	5,085.49	0.00	0.00	5,085.49
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,000.00	84.00	31,400.72	0.00	0.00	32,484.72
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,510.00	210.84	830.86	0.00	0.00	3,551.70
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	10,462.48	0.00	0.00	10,462.48
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peysen '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	75.50	0.00	0.00	75.50
1GU211	Honors Research Support Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	108,207.15	36,400.61	36,744.86	0.00	0.00	181,352.62
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	0.00	0.00	0.00	(1,286.47)
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	397,595.95	145,818.29	60,658.35	0.00	0.00	604,072.59
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	88,288.28	30,926.96	6,252.84	0.00	0.00	125,468.08
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	14,003.18	642.14	29,068.72	0.00	0.00	43,714.04
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	108,850.10	39,073.18	57,701.48	0.00	0.00	205,624.76
1UA000	Acad Affairs Educational & General	UAGRID	Graduate Student Aid	162,150.00	0.00	23,662.35	0.00	0.00	185,812.35
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	239,501.54	89,468.26	37,206.92	0.00	0.00	366,176.72
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	109,398.17	39,641.90	18,073.51	0.00	0.00	167,113.58
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	29,591.47	11,540.72	0.00	0.00	0.00	41,132.19
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	59,360.53	22,097.70	4,265.59	0.00	0.00	85,723.82
1UA000	Acad Affairs Educational & General	UAVPOF	VP / Dean of Students Office	120,139.14	29,047.48	22,699.00	0.00	0.00	171,885.62
1UA000	Acad Affairs Educational & General	UAVPSA	Community Service & Learning	16,414.95	6,401.87	856.61	0.00	0.00	23,673.43
1UC000	COLA Educational and General	UCMBND	Marching Band	42,091.35	15,038.73	47,353.73	0.00	0.00	104,483.81
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	553,831.87	209,503.67	24,032.60	0.00	0.00	787,368.14
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	163,668.73	60,357.65	12,436.85	0.00	0.00	236,463.23
1UG002	Office of the President	UGPCVA	Veterans Affairs	51,228.21	17,801.02	5,316.74	0.00	0.00	74,345.97
1UG002	Office of the President	UGTALS	Talent Search	3,926.31	1,025.33	8,479.43	0.00	0.00	13,431.07
1UG002	Office of the President	UGUPWB	Upward Bound	1,401.94	117.82	3,587.05	0.00	0.00	5,106.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,270,158.59	474,617.98	313,275.32	0.00	0.00	2,058,051.89
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	47,415.16	0.00	0.00	47,415.16
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	697,193.12	0.00	0.00	697,193.12
1DG404	University Advancement	UGRCLS	Client Services	541.50	0.00	10,818.69	0.00	0.00	11,360.19
1DG404	University Advancement	UGRCRS	Creative Services	41,280.10	1,203.42	290,807.50	0.00	0.00	333,291.02
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	591.20	0.00	0.00	591.20
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	6,966.83	0.00	0.00	6,966.83
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	2,192.50	42.00	143,565.35	0.00	0.00	145,799.85
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	25.00	0.00	0.00	25.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,375,514.71	517,613.90	51,912.54	0.00	0.00	1,945,041.15
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(6,373,829.43)	0.00	0.00	(6,372,745.43)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	189,300.00	0.00	0.00	189,300.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	970.30	0.00	0.00	970.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	3,500.90	0.00	0.00	3,500.90
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	57.69	0.00	0.00	57.69
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	500.00	0.00	0.00	500.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,000.35	50.40	1,074.04	0.00	0.00	2,124.79
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.66	0.00	0.00	0.66
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	77.98	0.00	0.00	77.98
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,402.80	0.00	0.00	6,402.80
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	57,220.74	22,034.52	45,876.54	0.00	0.00	125,131.80
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	14,002.95	5,461.16	374.93	0.00	0.00	19,839.04
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	6,220.98	0.00	0.00	6,220.98
1DK042	CIS USNH	UK1TSO	Dir IT Security	82,999.54	32,048.26	35,547.92	0.00	0.00	150,595.72
1DK042	CIS USNH	UK3HDP	IT Service Desk	35,228.88	13,629.98	3,915.00	0.00	0.00	52,773.86
1DK042	CIS USNH	UK3WAN	WAN	231,506.07	89,846.87	253,150.66	0.00	0.00	574,503.60
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	34,033.88	13,273.15	2,467.06	0.00	0.00	49,774.09
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	894,545.38	348,873.03	986,084.21	0.00	0.00	2,229,502.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	15,593.07	0.00	0.00	15,593.07
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	9,423.61	0.00	0.00	9,423.61
1GGW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UGPWOM	Commission on Status of Women						
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,341.00)	0.00	0.00	(5,341.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(19,500.00)	0.00	0.00	(19,500.00)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(8,024,398.65)	0.00	0.00	(8,024,398.65)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	29,548.36	0.00	0.00	29,548.36
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	9,784,613.02	0.00	0.00	9,784,613.02
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	12,783,408.05	0.00	0.00	12,783,408.05
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	11,710,094.55	0.00	0.00	11,710,094.55
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	5,159,967.34	0.00	0.00	5,159,967.34
1UE001	PAUL E&G - CPS	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	5,322,409.31	0.00	0.00	5,322,409.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	9,070.34	0.00	0.00	9,070.34
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,011,547.13	383,509.21	162,265.19	0.00	0.00	1,557,321.53
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	930.00	0.00	0.00	930.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	273,856.57	101,504.48	38,307.16	0.00	0.00	413,668.21
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	227,395.14	86,723.87	21,185.01	0.00	0.00	335,304.02
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	592,161.46	228,777.44	72,029.04	0.00	0.00	892,967.94
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,700,614.53)	0.00	0.00	(4,700,614.53)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	121,145.24	45,890.64	15,973.73	0.00	0.00	183,009.61
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,510,201.00)	0.00	0.00	(1,510,201.00)
1UG002	Office of the President	UGPRES	UNH President's Office	497,866.36	216,128.65	140,660.05	0.00	0.00	854,655.06
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	246,017.50	0.00	0.00	246,017.50
1UJ000	VPFA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	67,259.02	25,985.87	18,634.07	0.00	0.00	111,878.96
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	20,574.89	6,320.72	1,214.69	0.00	0.00	28,110.30
1UK000	CIS Educational and General	UK1PMO	Project Management Office	214,072.47	74,122.34	31,144.86	0.00	0.00	319,339.67
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,553.64	0.00	0.00	79,553.64
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	181,922.87	66,346.54	(433,377.18)	0.00	0.00	(185,107.77)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	141,981.78	54,519.59	949.00	0.00	0.00	197,450.37
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	154,463.23	57,702.25	31,622.85	0.00	0.00	243,788.33
1UK000	CIS Educational and General	UK3WAN	WAN	21,450.94	8,365.83	0.00	0.00	0.00	29,816.77
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	385,115.30	149,390.94	(18,207.56)	0.00	0.00	516,298.68
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(1,351,005.95)	0.00	0.00	(1,351,005.95)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(1,953,786.11)	0.00	0.00	(1,953,786.11)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	295,297.12	109,548.45	82,688.18	0.00	0.00	487,533.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	42.95	0.00	0.00	42.95
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCHY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				873,517.58	6,647.07	230,022.12	0.00	0.00	1,110,186.77
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(74,302.12)	0.00	0.00	(74,302.12)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	234,264.15	0.00	0.00	234,264.15
1AACCT	Counseling Center	UACCTR	Counseling Center	611,492.12	229,242.58	78,764.48	0.00	0.00	919,499.18
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	23,870.00	0.00	0.00	23,870.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	98.37	0.00	0.00	98.37
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	7,362.00	0.00	0.00	7,362.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	4,632.07	0.00	0.00	4,632.07
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(1,876.76)	0.00	0.00	(1,876.76)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,226.19	0.00	0.00	1,226.19
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	25,138.38	0.00	0.00	25,138.38
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	47,250.22	0.00	0.00	47,250.22
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,108.55	0.00	0.00	2,108.55
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,680.26	0.00	0.00	4,680.26
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,347.21	0.00	0.00	1,347.21
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	40,653.74	0.00	0.00	40,653.74
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	2,118.92	0.00	0.00	2,118.92
1AARES	Residential life	UARSTF	Staff Administration	725,812.54	269,709.26	26,263.20	0.00	0.00	1,021,785.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	3,154.26	265.32	30,624.85	0.00	0.00	34,044.43
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	744.75	0.00	0.00	744.75
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	37.17	0.00	0.00	37.17
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	2,414.65	0.00	0.00	2,414.65
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	582.26	0.00	0.00	582.26
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,085.60	0.00	0.00	2,085.60
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	83.81	0.00	0.00	83.81
1AE265	SBDC Programs	UESBTR	SBDC Training	465.00	39.06	10,020.24	0.00	0.00	10,524.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGARC	Instructional Programs	499.00	21.05	4,099.80	0.00	0.00	4,619.85
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,749.56	0.00	0.00	5,749.56
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	48,502.43	3,381.64	31,920.79	0.00	0.00	83,804.86
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,560.26	0.00	0.00	1,560.26
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,075.46	0.00	0.00	5,075.46
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	6,123.00	0.00	0.00	6,123.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	2,202.20	0.00	0.00	2,202.20
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,326.90	1,174.48	2,504.42	0.00	0.00	25,005.80
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	17,186.97	0.00	0.00	17,186.97
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	39,288.79	0.00	48,197.90	0.00	0.00	87,486.69
1AJREC	Campus Recreation	UJGINS	Informal Recreation	108,102.81	943.02	29,292.41	0.00	0.00	138,338.24
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	63,259.28	1,366.26	7,525.96	0.00	0.00	72,151.50
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	981.17	0.00	0.00	981.17
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	29,019.04	0.00	0.00	29,019.04
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	2,641.71	0.00	0.00	2,641.71
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	6,389.25	0.00	0.00	6,389.25
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	4,529.06	0.00	0.00	4,529.06
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,770.22	0.00	0.00	3,770.22
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	13,253.75	241.39	16,747.12	0.00	0.00	30,242.26
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,203.58	0.00	0.00	3,203.58
1AJREC	Campus Recreation	UJGREC	Campus Recreation	508,904.79	191,836.52	84,006.98	0.00	0.00	784,748.29
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(11,528.86)	0.00	0.00	(11,528.86)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,207.59	0.00	0.00	1,207.59
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	100.00	8.40	2,646.75	0.00	0.00	2,755.15
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	9,513.71	0.00	0.00	9,513.71
1AJREC	Campus Recreation	UJGSBO	Community Boating	19,838.11	1,496.44	4,426.74	0.00	0.00	25,761.29
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	50,448.13	3,955.79	36,747.44	0.00	0.00	91,151.36
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	2,016.00	0.00	0.00	0.00	0.00	2,016.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,855.32	0.00	0.00	3,855.32
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	10,252.93	209.15	8,777.53	0.00	0.00	19,239.61
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	800.58	0.00	0.00	800.58
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,529.06	0.00	0.00	2,529.06
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	26,591.56	0.00	0.00	26,591.56
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,077.14	0.00	0.00	1,077.14
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,408.92	0.00	0.00	6,408.92
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	2,304.76	0.00	0.00	2,304.76
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,799.14	0.00	0.00	2,799.14
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	470.84	0.00	0.00	470.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	9,569,854.58	0.00	0.00	9,569,854.58
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	143,511.67	47,205.73	248,110.73	0.00	0.00	438,828.13
1AQHOU	UNH Housing	UQHDRV	General Dorm Operations	336,517.37	70,099.37	192,518.87	0.00	0.00	599,135.61
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	178,715.53	45,443.79	65,396.36	481.85	0.00	290,037.53
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	44,671.84	11,468.25	57,728.16	0.00	0.00	113,868.25
1AQHOU	UNH Housing	UQHGAD	Housing Administration	84,977.83	32,689.58	2,689,607.49	0.00	0.00	2,807,274.90
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	24,247.44	6,775.40	22,518.49	0.00	0.00	53,541.33
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	52,476.26	18,305.71	26,091.96	0.00	0.00	96,873.93
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	155,338.13	49,867.68	30,529.84	0.00	0.00	235,735.65
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,526,536.30	0.00	0.00	3,526,536.30
1AQHOU	UNH Housing	UQHNR	Repairs, Renovations & Replacement	0.00	0.00	191,663.46	0.00	0.00	191,663.46
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	171,441.75	57,730.76	50,989.08	0.00	0.00	280,161.59
1AQHOU	UNH Housing	UQHSUM	Summer Housing	24,316.89	7,001.12	(340,390.99)	0.00	0.00	(309,072.98)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	41,368.28	0.00	0.00	41,368.28
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	24,829.72	8,744.96	9,397.55	0.00	0.00	42,972.23
1AQMLS	Mail Services	UQMMOS	Mail Operations	127,146.75	40,888.06	(230,226.43)	0.00	0.00	(62,191.62)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	24,100.82	0.00	0.00	24,100.82
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	474,011.07	180,104.93	(844,043.89)	0.00	0.00	(189,927.89)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	134,498.56	51,751.15	13,121.91	0.00	0.00	199,371.62
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	24,440.94	0.00	0.00	24,440.94
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	51,823.28	0.00	0.00	51,823.28
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	145.76	0.00	0.00	145.76
1AQPRN	Printing Services	UQPINK	Press	89,837.48	32,926.95	(140,010.56)	0.00	0.00	(17,246.13)
1AQPRN	Printing Services	UQPOFC	Copier Placements	27,634.04	5,191.84	(42,701.13)	0.00	0.00	(9,875.25)
1AQPRN	Printing Services	UQPOPS	Printing Operations	43,460.23	15,735.76	44,799.47	0.00	0.00	103,995.46
1AQPRN	Printing Services	UQPREP	Prepress	25,192.93	9,275.57	11,630.59	0.00	0.00	46,099.09
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	58,326.99	18,137.75	(233,707.22)	0.00	0.00	(157,242.48)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	18,232.16	0.00	0.00	18,232.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	(9,374.06)	0.00	0.00	(9,374.06)
1DC089	Music Community Outreach	UCMUSI	Music	80.00	6.72	99.78	0.00	0.00	186.50
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	1,301.00	0.00	0.00	1,301.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	94.17	0.00	0.00	94.17
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDLGO	PI Ge	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	1,670.00	0.00	0.00	1,670.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	159,500.00	0.00	0.00	159,500.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(402.80)	0.00	0.00	(402.80)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Development & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				48,593.87	15,752.83	680,796.27	0.00	0.00	745,142.97
**Total Current Funds				149,617,382.48	47,188,546.68	75,556,954.63	4,649,489.11	0.00	277,012,372.90
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(5,203.09)	0.00	0.00	(5,203.09)
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	30.75	0.00	0.00	30.75
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	8,908.16	0.00	0.00	8,908.16
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	900.00	0.00	0.00	900.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	18,178.34	0.00	0.00	18,178.34
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	3,375.00	0.00	0.00	3,375.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	860.00	0.00	0.00	860.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	8,529.34	0.00	0.00	8,529.34
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	5,422.10	0.00	0.00	5,422.10
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,031.82	0.00	0.00	2,031.82
1LU061	Samuel P Hunt Foundation Sfld	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	965.00	0.00	0.00	965.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	143,997.42	0.00	0.00	143,997.42
**Total Loan Funds				0.00	0.00	143,997.42	0.00	0.00	143,997.42
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	75,872.00	0.00	0.00	75,872.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	General Operations	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(109,372.00)	0.00	0.00	(109,372.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	(23,569.36)	0.00	0.00	(23,569.36)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,243,123.10)	0.00	0.00	(1,243,123.10)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(264.00)	0.00	0.00	(264.00)
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,500.00	0.00	1,500.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,144.00	0.00	90,144.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,815.00	0.00	16,815.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,712.50	0.00	28,712.50
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	66,014.68	0.00	66,014.68
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	205,288.93	0.00	205,288.93
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	133,042.90	0.00	133,042.90
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,900.00	0.00	84,900.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	253,023.47	0.00	253,023.47
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,896.95	0.00	47,896.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	118.43	0.00	0.00	118.43
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	20,347.20	0.00	0.00	20,347.20
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	5,308.50	0.00	0.00	5,308.50
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	31,624.00	0.00	0.00	31,624.00
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,763.55	0.00	0.00	9,763.55
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	22,677.50	0.00	0.00	22,677.50
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	774.78	0.00	0.00	774.78
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	88,240.00	0.00	0.00	88,240.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	20,862.00	0.00	0.00	20,862.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	2,188,181.59	0.00	0.00	2,188,181.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	96,675.57	0.00	0.00	96,675.57
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	23,909.90	0.00	0.00	23,909.90
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	5,646,624.94	0.00	0.00	5,646,624.94
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,399.00	0.00	0.00	19,399.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,527.21	0.00	0.00	10,527.21
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	14,200.00	0.00	0.00	14,200.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	57,043.62	0.00	0.00	57,043.62
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	850.00	0.00	0.00	850.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	232,356.57	0.00	0.00	232,356.57
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	1,018,734.19	0.00	0.00	1,018,734.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	123,314.94	0.00	0.00	123,314.94
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	206,550.00	0.00	0.00	206,550.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	4,665.00	0.00	0.00	4,665.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,109,730.18	0.00	0.00	1,109,730.18
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	35,202.50	0.00	0.00	35,202.50
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	245,081.08	0.00	0.00	245,081.08
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	217,104.17	0.00	0.00	217,104.17
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	(54,764.27)	0.00	0.00	(54,764.27)
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,055.27	0.00	0.00	25,055.27
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	21,872.00	0.00	0.00	21,872.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	3,129.09	0.00	0.00	3,129.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,380.00	0.00	0.00	6,380.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	170,112.65	0.00	0.00	170,112.65
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	8,220.00	0.00	0.00	8,220.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	16,852.00	0.00	0.00	16,852.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	5,202.95	0.00	0.00	5,202.95
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	138,247.74	0.00	0.00	138,247.74
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,336.00	0.00	0.00	2,336.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	103,313.50	0.00	0.00	103,313.50
1XQ404	Print Shop Prep Work	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,531.61	0.00	0.00	27,531.61
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,925.00	0.00	0.00	1,925.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	98,345.70	0.00	0.00	98,345.70
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	3,440.00	0.00	0.00	3,440.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,550.00	0.00	0.00	5,550.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,405.00	0.00	0.00	1,405.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	30,000.00	0.00	0.00	30,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,240.80	0.00	0.00	1,240.80
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Room 202 Classroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	805.00	0.00	0.00	805.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	276,539.51	0.00	2,566.07	279,105.58
**Total Plant Funds				32,866.40	11,243.62	38,467,714.12	0.00	21,586,164.92	60,097,989.06
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	828.27	0.00	0.00	828.27
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	828.27	0.00	0.00	828.27
**Total Agency Funds				0.00	0.00	828.27	0.00	0.00	828.27
*Total 1D - UNH - Durham				149,650,248.88	47,199,790.30	114,169,494.44	4,649,489.11	21,586,164.92	337,255,187.65

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	877.90	310.80	0.00	0.00	0.00	1,188.70
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	8,382.36	0.00	0.00	8,382.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	1,514.84	0.00	0.00	1,514.84
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	8,511.93	715.00	0.00	0.00	0.00	9,226.93
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	3,972.23	0.00	0.00	3,972.23
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	17,869.48	6,325.78	0.00	0.00	0.00	24,195.26
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	4,202.18	0.00	0.00	23,679.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,210,480.87	393,849.79	9,000.00	0.00	0.00	1,613,330.66
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	173,184.12	60,512.85	5,294.03	0.00	0.00	238,991.00
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	14,026.72	4,079.59	1,060.70	0.00	0.00	19,167.01
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	2,593.69	0.00	0.00	2,593.69

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	55,827.56	19,763.01	0.00	0.00	0.00	75,590.57
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	59,539.27	5,001.27	75,440.63	0.00	0.00	139,981.17
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	86,369.11	30,574.60	567.11	0.00	0.00	117,510.82
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	1,626.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	35,738.98	12,651.58	0.00	0.00	0.00	48,390.56
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	867.31	0.00	0.00	867.31
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	63,825.18	22,275.54	2,672.04	0.00	0.00	88,772.76
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	50,630.15	17,923.03	315.75	0.00	0.00	68,868.93
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,326.96	0.00	0.00	1,326.96
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	363.05	0.00	0.00	363.05
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	959.59	0.00	0.00	959.59
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	1,503.43	0.00	0.00	1,503.43
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,540.08	0.00	0.00	1,540.08
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	732.22	0.00	0.00	732.22
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	868.28	0.00	0.00	868.28
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	276.68	0.00	0.00	276.68
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,267.84	0.00	0.00	2,267.84
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	397.63	0.00	0.00	397.63
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	623.60	0.00	0.00	623.60
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	878.65	0.00	0.00	878.65
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	840.00	0.00	0.00	840.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,576.78	0.00	0.00	1,576.78
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	1,295.45	0.00	0.00	1,295.45
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	1,614.02	0.00	0.00	1,614.02
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	420.45	0.00	0.00	420.45
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	144,875.97	41,509.47	11,203.20	0.00	0.00	197,588.64
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	81,469.14	28,449.31	10,379.62	0.00	0.00	120,298.07

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				394,532.01	126,168.62	178,997.15	0.00	0.00	699,697.78
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,097.09	0.00	0.00	1,097.09
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	38,097.30	0.00	0.00	38,097.30
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(245,683.36)	0.00	0.00	0.00	(245,683.36)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	995.00	0.00	0.00	995.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	99,619.25	35,122.83	2,975.01	0.00	0.00	137,717.09
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,053.62	0.00	0.00	5,053.62
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	16,373.57	0.00	0.00	16,373.57

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	85,060.46	0.00	0.00	85,060.46
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	5,670.84	0.00	0.00	5,670.84
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	22,342.38	0.00	0.00	22,342.38
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	336,026.95	336,026.95
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	31,607.54	31,607.54
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	367,634.49	367,634.49
**Total Plant Funds				0.00	0.00	22,342.38	0.00	367,634.49	389,976.87
*Total 1H - UNH School of Law				3,455,088.49	867,842.10	1,627,819.66	136,203.58	367,634.49	6,454,588.32

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
***Total Instruction				2,994,711.33	893,164.10	443,482.57	0.00	0.00	4,331,358.00
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	230.11	0.00	0.00	230.11
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	(42,969.61)	(16,927.62)	0.00	0.00	0.00	(59,897.23)
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	8,779.97	0.00	0.00	8,779.97
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
***Total Research & Sponsored Programs				(42,969.61)	(16,927.62)	11,510.08	0.00	0.00	(48,387.15)
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	375.84	0.00	0.00	375.84
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	30,397.29	38,960.69	70,483.91	0.00	0.00	139,841.89
1DMI TR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,869.84	0.00	0.00	3,869.84
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	372.50	0.00	0.00	372.50
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	(917.71)	0.00	0.00	(917.71)
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	(3,245.64)	(1,284.89)	0.00	0.00	0.00	(4,530.53)
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	225.25	0.00	0.00	225.25
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	4,115.78	0.00	0.00	4,115.78
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	164,714.11	60,441.29	96,902.18	0.00	0.00	322,057.58
1UM050	UNHM Education and General	UMBUSS	Business Office	129,967.60	49,217.60	2,214.58	0.00	0.00	181,399.78

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	36,534.03	14,248.23	6,821.93	0.00	0.00	57,604.19
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	267,583.34	87,477.98	130,037.80	0.00	0.00	485,099.12
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	111,487.99	38,168.65	4,475.03	0.00	0.00	154,131.67
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	199,089.46	68,634.78	32,471.45	0.00	0.00	300,195.69
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	3,850.80	0.00	0.00	3,850.80
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				936,727.69	355,864.33	356,858.61	0.00	0.00	1,649,450.63
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	30,442.56	11,319.24	30,785.28	0.00	0.00	72,547.08
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	168.88	0.00	0.00	168.88
1UM050	UNHM Education and General	UMADMS	Admissions Department	125,596.85	46,227.51	18,953.76	0.00	0.00	190,778.12
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	6,809.26	0.00	0.00	6,809.26
1UM050	UNHM Education and General	UMCOUN	Counseling Department	118,539.80	45,326.53	4,970.73	0.00	0.00	168,837.06
1UM050	UNHM Education and General	UMDISA	Disability Services	9,935.91	834.63	580.63	0.00	0.00	11,351.17
1UM050	UNHM Education and General	UMFINA	Financial Aid	55,676.95	20,046.95	2,694.43	0.00	0.00	78,418.33
1UM050	UNHM Education and General	UMFYEX	First Year Experience	42,536.59	8,074.45	7,175.40	0.00	0.00	57,786.44
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	105.88	0.00	0.00	105.88
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	2,132.50	0.00	34,198.27	562.97	0.00	36,893.74
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	1,592.15	0.00	0.00	1,592.15
1UM050	UNHM Education and General	UMREGS	Registrars Office	75,534.27	29,003.81	1,663.90	0.00	0.00	106,201.98
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	96,751.73	37,355.31	7,490.65	0.00	0.00	141,597.69
***Total Student Services				557,147.16	198,188.43	121,689.22	562.97	0.00	877,587.78
Institutional Support									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	79,364.67	30,012.78	3,791.85	0.00	0.00	113,169.30
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,080.00	90.60	8,632.63	0.00	0.00	9,803.23
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	783,591.54	0.00	0.00	783,591.54
***Total Institutional Support				80,444.67	30,103.38	796,016.02	0.00	0.00	906,564.07
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,469,457.70	52,578.48	0.00	1,522,036.18
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	103,172.94	37,460.27	87,323.11	1,519.18	0.00	229,475.50
1UM050	UNHM Education and General	UMSECR	UNHM Security	96,315.85	26,130.82	5,715.16	0.00	0.00	128,161.83
***Total Operations and Maintenance				199,488.79	63,591.09	1,562,495.97	54,097.66	0.00	1,879,673.51

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	48.95	0.00	0.00	48.95
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	21,497.61	0.00	0.00	21,497.61
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,291.50	0.00	0.00	4,291.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	6,504.93	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	13,035.65	0.00	0.00	13,035.65
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	12,715.01	12,715.01
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,997.55	2,997.55
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,747.35	3,747.35
***Total Depreciation				0.00	0.00	0.00	0.00	19,459.91	19,459.91
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,533.47	3,533.47
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	3,533.47	3,533.47
**Total Plant Funds				0.00	0.00	13,035.65	0.00	22,993.38	36,029.03
*Total 1M - UNH - Manchester				4,725,550.03	1,523,983.71	3,305,138.07	54,660.63	22,993.38	9,632,325.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	136,367.63	47,083.81	399,943.36	0.00	0.00	583,394.80
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	65,073.93	12,744.34	(11,609.78)	0.00	0.00	66,208.49
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	1,217.59	0.00	0.00	1,217.59
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	11.04	0.00	0.00	11.04
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	262,256.52	0.00	0.00	262,256.52
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	29,031.76	0.00	0.00	29,031.76
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	967.87	0.00	0.00	967.87
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	9,558.88	0.00	0.00	9,558.88
5DH102	Music Performance	KHJMUS	Music	550.00	46.20	2,130.12	0.00	0.00	2,726.32
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	14,606.31	1,227.11	6,937.32	0.00	0.00	22,770.74
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	8,795.96	0.00	0.00	8,795.96
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	106.06	0.00	0.00	106.06
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,480.56	0.00	0.00	1,480.56
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	109,821.31	9,194.66	142,279.26	0.00	0.00	261,295.23
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	(639.47)	0.00	0.00	(639.47)
5DP104	Diet Internship	KPCHSC	Health Science	71,574.90	17,132.08	11,595.47	0.00	0.00	100,302.45
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	114.86	0.00	0.00	114.86
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	64.81	0.00	0.00	64.81
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	715.13	0.00	0.00	715.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	8,370.08	0.00	0.00	8,370.08
5DS114	Biology Field Trips	KSBBSG	Biology	0.00	0.00	7,131.33	0.00	0.00	7,131.33
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,009.65	168.81	0.00	0.00	0.00	2,178.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	440.48	0.00	0.00	440.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	385.00	0.00	0.00	385.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,437.20	0.00	0.00	1,437.20
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	38,302.80	14,938.08	5,922.32	0.00	0.00	59,163.20
5GH138	Vaughn West Theatre and Dance Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	99.96	0.00	0.00	99.96
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,600.00	134.40	25.99	0.00	0.00	1,760.39
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBSG	Biology	0.00	0.00	894.00	0.00	0.00	894.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,467.67	0.00	0.00	1,467.67
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	249.60	0.00	0.00	249.60
5U0000	Keene General Operating	KACWRT	Writing Center	78,998.24	20,235.34	3,530.07	0.00	0.00	102,763.65
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	215,048.85	63,174.05	61,241.70	0.00	0.00	339,464.60

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlYsprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	77.02	0.00	0.00	77.02
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	370.00	0.00	27.59	0.00	0.00	397.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	1,525.63	0.00	0.00	1,525.63
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	2,864.50	240.62	2,563.77	0.00	0.00	5,668.89
54N276	Louis de Rochemont 8-14 to 10-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	8,193.21	0.00	0.00	8,193.21
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	3,325.90	279.38	1,995.54	0.00	0.00	5,600.82
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	3,400.25	285.63	6,402.88	0.00	0.00	10,088.76

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	509.47	42.79	0.00	0.00	0.00	552.26
54N284	GeoPriSM 7-1-14 to 6-30-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	72.31	0.00	0.00	72.31
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,282.00	0.00	0.00	5,282.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	4,848.08	0.00	0.00	4,848.08
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,923.17	0.00	0.00	4,923.17
54N297	Hum & Soc Sci Into STEM 6-15to10-15	KSAADM	Sciences Div-Admin	2,769.00	232.59	11,408.79	0.00	0.00	14,410.38
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	3,821.69	0.00	0.00	3,821.69
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	253.75	21.32	2,072.21	0.00	0.00	2,347.28
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSHGSC	Geography	536.50	45.07	0.00	0.00	0.00	581.57
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pelletieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	(3,486.00)	0.00	0.00	(3,486.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,109.19	0.00	0.00	1,109.19
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCVBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCVCC	Women's Cross Country/Track	0.00	0.00	(1,333.32)	0.00	0.00	(1,333.32)
5DJ124	Athletics Post Season	KJCVFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCVSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCVSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCVSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCVVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,177.67	0.00	0.00	13,177.67
5DJPPD	Keene Sports Camps Prepaid	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCVBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,126.85	0.00	0.00	4,126.85
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	39,281.95	0.00	0.00	39,281.95
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,083.54	0.00	0.00	1,083.54
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	657.28	0.00	0.00	657.28
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,859.27	0.00	0.00	1,859.27
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	117.46	0.00	0.00	117.46
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	231.00	0.00	0.00	231.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	11,898.83	0.00	0.00	11,898.83
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	1,300.00	0.00	0.00	1,800.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	2,685.02	0.00	0.00	2,685.02
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,880.29	0.00	0.00	2,880.29
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	702.80	0.00	0.00	702.80
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,010.73	0.00	0.00	1,010.73
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	199.48	0.00	0.00	199.48
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	101.96	0.00	0.00	101.96
5DR302	KSC Student Activity Fee	KRDCCSC	Common Ground	0.00	0.00	4,999.72	0.00	0.00	4,999.72
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	12,473.13	0.00	0.00	12,473.13
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	100.41	0.00	0.00	100.41
5DR302	KSC Student Activity Fee	KRD DIE	Dietetic Association	0.00	0.00	599.81	0.00	0.00	599.81
5DR302	KSC Student Activity Fee	KRD DNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,103.41	0.00	0.00	1,103.41
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,802.49	0.00	0.00	1,802.49
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(0.41)	0.00	0.00	(0.41)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,965.40	0.00	11,142.49	0.00	0.00	14,107.89
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	663.96	0.00	0.00	663.96

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	837.74	0.00	0.00	837.74
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	454.94	0.00	0.00	454.94
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	100.53	0.00	0.00	100.53
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	1,849.63	0.00	0.00	1,849.63
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	285.80	0.00	0.00	285.80
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	3,646.00	0.00	738.15	0.00	0.00	4,384.15
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	565.25	0.00	0.00	565.25
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	489.35	0.00	0.00	489.35
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	5,544.73	0.00	0.00	5,544.73
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	313.66	0.00	0.00	313.66
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	126.15	0.00	0.00	126.15
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	173.20	0.00	0.00	173.20
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	71.72	0.00	0.00	71.72
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,885.30	0.00	26,561.21	0.00	0.00	30,446.51
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	2,231.42	0.00	0.00	2,231.42
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,114.63	0.00	0.00	2,114.63
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,517.76	0.00	0.00	1,517.76
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,518.28	0.00	0.00	1,518.28
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	3,929.04	0.00	0.00	3,929.04
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	94.86	0.00	0.00	94.86
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	1,252.85	0.00	0.00	1,252.85
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	438.41	0.00	0.00	438.41
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	21.34	0.00	0.00	21.34
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,829.37	0.00	0.00	4,829.37
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,598.00	0.00	0.00	3,598.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	989.65	0.00	0.00	989.65
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	5,621.94	0.00	0.00	8,331.94
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	13,072.82	0.00	0.00	13,072.82
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	4,196.97	0.00	92,377.96	0.00	0.00	96,574.93
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4.40	0.00	0.00	4.40
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	615.00	51.66	3,877.12	0.00	0.00	4,543.78
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	450.00	37.80	49,146.25	0.00	0.00	49,634.05
5DR302	KSC Student Activity Fee	KRD TWS	3 Ways 'til Sunday	0.00	0.00	417.38	0.00	0.00	417.38
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	3,653.00	0.00	0.00	3,653.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	8,745.30	0.00	0.00	8,745.30
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	611.90	0.00	0.00	611.90
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	720.57	0.00	0.00	720.57
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	36,913.62	0.00	0.00	36,913.62
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	7,004.36	0.00	0.00	7,004.36
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	3,713.78	311.96	0.00	0.00	0.00	4,025.74
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	245,739.95	93,122.47	10,641.87	0.00	0.00	349,504.29
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(40.80)	0.00	0.00	0.00	0.00	(40.80)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	73,747.89	26,625.44	18,327.21	0.00	0.00	118,700.54
5U0000	Keene General Operating	KEDSPE	KSC Special Events	26,822.87	10,292.61	1,624.99	0.00	0.00	38,740.47
5U0000	Keene General Operating	KFBSFB	Student Accounts	172,404.21	66,946.16	36,450.46	0.00	0.00	275,800.83
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	168,340.49	42,170.04	8,895.39	0.00	0.00	219,405.92
5U0000	Keene General Operating	KJDREC	Recreation	9,263.19	0.00	0.00	0.00	0.00	9,263.19
5U0000	Keene General Operating	KRAADA	Office of Disability Services	149,279.84	51,867.48	4,882.56	0.00	0.00	206,029.88
5U0000	Keene General Operating	KRAADM	Admissions	358,519.91	134,041.70	177,088.84	0.00	0.00	669,650.45
5U0000	Keene General Operating	KRADEA	Dean of Students	87,811.32	33,969.94	1,661.94	0.00	0.00	123,443.20
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	2,232.00	0.00	0.00	2,232.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	15,079.16	5,880.86	14,301.52	0.00	0.00	35,261.54
5U0000	Keene General Operating	KRASAF	Safety and Security	326,845.51	111,143.33	(46,156.72)	0.00	0.00	391,832.12
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	158,232.63	53,844.96	60,314.84	0.00	0.00	272,392.43
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	2,400.00	936.00	0.00	0.00	0.00	3,336.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	271,674.69	102,351.03	13,015.58	0.00	0.00	387,041.30
5U0000	Keene General Operating	KRENEW	Orientation Program	76,269.58	1,674.33	62,387.83	0.00	0.00	140,331.74
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	81,268.66	28,752.46	98,284.20	0.00	0.00	208,305.32
5U0000	Keene General Operating	KRESFF	Financial Aid Office	326,934.91	122,440.12	25,950.63	0.00	0.00	475,325.66
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,172,165.26	1,069,410.01	1,547,698.99	0.00	0.00	5,789,274.26
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	1,125.00	0.00	0.00	1,125.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Operations and Maintenance										
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	(3,197.45)	0.00	0.00	(3,197.45)	
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,126.51	0.00	0.00	2,126.51	
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	2,241.17	0.00	0.00	2,241.17	
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	7.30	0.00	0.00	7.30	
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	351,568.85	132,393.82	105,317.16	0.00	0.00	589,279.83	
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	185,556.92	66,802.30	71,724.10	0.00	0.00	324,083.32	
5U0000	Keene General Operating	KTACST	Central Stores Receiving	50,845.23	19,589.42	21,865.39	0.00	0.00	92,300.04	
5U0000	Keene General Operating	KTACUS	Custodial Service	10,048.41	3,237.70	1,274,815.79	0.00	0.00	1,288,101.90	
5U0000	Keene General Operating	KTAECT	Electrical	125,109.89	40,726.72	102,801.81	0.00	0.00	268,638.42	
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	3,400.00	0.00	0.00	3,400.00	
5U0000	Keene General Operating	KTAGRN	Grounds	318,921.80	104,719.85	101,389.40	0.00	0.00	525,031.05	
5U0000	Keene General Operating	KTAMEC	Mechanical	120,228.13	42,641.08	81,483.43	0.00	0.00	244,352.64	
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(4,973,010.00)	0.00	0.00	(4,973,010.00)	
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KTAUTY	Utility	207,293.92	62,004.10	1,072,620.49	2,283,879.40	0.00	3,625,797.91	
5U0000	Keene General Operating	KTAVEH	Vehicle	28,963.67	10,421.94	97,955.41	0.00	0.00	137,341.02	
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(41,312.00)	0.00	0.00	(41,312.00)	
***Total Operations and Maintenance				1,398,536.82	482,536.93	(2,060,535.92)	2,283,879.40	0.00	2,104,417.23	
Student Financial Aid										
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	(56.55)	0.00	0.00	0.00	0.00	(56.55)	
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	156,852.56	0.00	0.00	0.00	0.00	156,852.56	
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	3,605.83	302.89	0.00	0.00	0.00	3,908.72	
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	3,651.09	0.00	0.00	0.00	0.00	3,651.09	
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	112.65	0.00	0.00	112.65	
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KDAFAC	Financial Aid-Campus	0.00	0.00	33.15	0.00	0.00	33.15	
***Total Student Financial Aid				164,052.93	302.89	145.80	0.00	0.00	164,501.62	
Auxiliary Services										
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	
5AA101	SPUR	KAAADA	ADA	1,851.73	722.19	2,243.00	0.00	0.00	4,816.92	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	244,440.52	44,542.55	352,875.00	3,383.51	0.00	645,241.58
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	44,984.29	3,938.69	39,755.98	0.00	0.00	88,678.96
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	12,653.77	938.77	24,868.46	0.00	0.00	38,461.00
5AF103	Bookstore	KFBBS	Bookstore Unit	169,723.31	59,602.00	1,073,668.01	0.00	0.00	1,302,993.32
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	8,670.34	0.00	0.00	8,670.34
5AF103	Bookstore	KFBCNV	Convenience Store Unit	9,914.26	0.00	22,780.89	0.00	0.00	32,695.15
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(671,254.87)	0.00	0.00	(671,254.87)
5AF104	Telecom	KFDTCM	Telecom	315,897.90	123,077.55	391,096.89	21.04	0.00	830,093.38
5AF105	Owl Card Operations	KFBBS	Bookstore Unit	0.00	0.00	1,725.15	0.00	0.00	1,725.15
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	81,303.25	0.00	0.00	81,303.25
5AJ100	Intramural Recreation	KJDREC	Recreation	231,462.66	65,437.06	326,938.07	0.00	0.00	623,837.79
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	5,595.00	470.00	896.96	0.00	0.00	6,961.96
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	113,359.75	33,755.98	130,537.98	0.00	0.00	277,653.71
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	668.88	0.00	0.00	0.00	0.00	668.88
5AR102	Student Center	KRCADM	Student Center-Admin	419,044.53	121,989.53	497,807.81	0.00	0.00	1,038,841.87
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,458.46	206.51	2,152.57	3,021.24	0.00	7,838.78
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	43,519.21	0.00	0.00	43,519.21
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	(50.00)	0.00	0.00	(50.00)
5AR200	Residence Life	KRBRES	Residential Life	584,361.83	198,486.09	4,568,140.68	0.00	0.00	5,350,988.60
5AR200	Residence Life	KRENEW	Orientation Program	1,400.00	117.60	0.00	0.00	0.00	1,517.60
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	40,287.21	0.00	0.00	40,287.21
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	22,640.88	0.00	0.00	22,640.88
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	180.86	0.00	0.00	180.86
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	19,119.14	0.00	0.00	19,119.14
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	299.08	0.00	0.00	299.08
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	10,704.02	0.00	10,704.02
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	691.14	0.00	0.00	691.14
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	3,149.09	0.00	0.00	3,149.09
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	678.30	0.00	0.00	678.30
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	985.85	0.00	0.00	985.85
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	705.03	0.00	0.00	705.03
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	858.50	0.00	0.00	858.50
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	2,363.99	0.00	0.00	2,363.99
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	1,200.74	0.00	0.00	1,200.74
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,225.68	0.00	0.00	2,225.68
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	7,267.97	0.00	0.00	7,267.97
5AR217	Dining	KRBDNG	Dining Services	19,642.43	7,660.64	3,901,325.32	0.00	0.00	3,928,628.39
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	274,079.34	106,885.90	126,210.41	0.00	0.00	507,175.65
5AR301	Counseling Center	KRACNS	Counseling	298,049.84	110,698.24	62,469.26	0.00	0.00	471,217.34

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DP122	Early Sprouts Garden Nutrition Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUF5 1577	KSJTSC	Management	375.00	31.50	0.00	0.00	0.00	406.50
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				375.00	31.50	4,168.00	0.00	0.00	4,574.50
**Total Current Funds				29,465,116.96	10,163,088.23	14,243,641.84	2,301,009.21	0.00	56,172,856.24
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	810.00	0.00	0.00	810.00
***Total Student Services				0.00	0.00	2,918.44	0.00	0.00	2,918.44

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	4,500.88	0.00	0.00	4,500.88
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	981.80	0.00	0.00	981.80
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	23,263.60	0.00	0.00	23,263.60
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	804,865.13	2,018.40	0.00	806,883.53
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	134,427.08	0.00	0.00	134,427.08
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	15,710.00	0.00	0.00	15,710.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	51,527.02	0.00	0.00	51,527.02
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	4,124.44	0.00	0.00	4,124.44
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	3,364.45	0.00	0.00	3,364.45
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	114,952.36	0.00	0.00	114,952.36
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	2,973.32	0.00	0.00	2,973.32
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	84,099.30	0.00	0.00	84,099.30
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	51,591.12	0.00	0.00	51,591.12
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	9,198,058.63	2,018.40	58,211.61	9,258,288.64
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,933,792.66	3,933,792.66
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	544,408.62	544,408.62
***Total Depreciation				0.00	0.00	0.00	0.00	4,478,201.28	4,478,201.28
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	9,024.00	0.00	0.00	9,024.00
***Total No Program Code Assigned				0.00	0.00	9,024.00	0.00	0.00	9,024.00
**Total Plant Funds				0.00	0.00	9,207,082.63	2,018.40	4,536,412.89	13,745,513.92
*Total 5K - Keene State College				29,465,116.96	10,163,088.23	23,462,117.44	2,303,027.61	4,536,412.89	69,929,763.13

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	8,126.54	726.59	3,021.62	0.00	0.00	11,874.75
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,192.45	0.00	0.00	1,192.45
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	2,923.94	0.00	5,264.34	0.00	0.00	8,188.28
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	443.25	0.00	0.00	443.25
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUJ1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	10.94	0.00	0.00	10.94
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	3,134.00	0.00	0.00	3,134.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	169.01	0.00	0.00	169.01
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	1,995.03	0.00	189.66	0.00	0.00	2,184.69
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	42,905.00	0.00	0.00	42,905.00
6DAF01	Aviles FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,400.00)	0.00	0.00	(2,400.00)
6DAF01	Aviles FY16 RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,960.00	0.00	0.00	3,960.00
6DAF03	Berry FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,578.63)	0.00	0.00	(3,578.63)
6DAF03	Berry FY16 RAC	PAEDBA	Education grant Berry - Ann	604.81	0.00	0.00	0.00	0.00	604.81
6DAF04	Cordeira FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,685.95)	0.00	0.00	(3,685.95)
6DAF04	Cordeira FY16 RAC	PANSO1	Atmospheric Sciences & Chem Dept	1,410.50	0.00	0.00	0.00	0.00	1,410.50
6DAF05	Doherty FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(7,359.72)	0.00	0.00	(7,359.72)
6DAF06	Sanders FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DAF06	Sanders FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Son FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(387.59)	0.00	0.00	(387.59)
6DAF07	Son FY16 RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,325.61)	0.00	0.00	(4,325.61)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	2,780.29	84.00	0.00	0.00	0.00	2,864.29
6DAF10	Coker FY16 RAC	PALIB1	Library	50.75	0.00	0.00	0.00	0.00	50.75
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	1,101.21	92.50	0.00	0.00	0.00	1,193.71
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	23,030.23	8,981.73	0.00	0.00	0.00	32,011.96
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	220.00	0.00	0.00	220.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,232.87	0.00	0.00	9,232.87
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	5,846.16	0.00	0.00	0.00	0.00	5,846.16
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	192.00	16.13	0.00	0.00	0.00	208.13
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	4.50	0.00	0.00	4.50
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,140.46	0.00	0.00	5,140.46
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	68.20	0.00	0.00	68.20
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	7,500.07	0.00	4,877.50	0.00	0.00	12,377.57
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	2,692.51	100.17	0.00	0.00	0.00	2,792.68
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	227,265.56	0.00	0.00	227,265.56
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	600.00	50.40	0.00	0.00	0.00	650.40
6DAMFL	MindFlight	PAPSMF	Mindflight	15,600.00	1,310.40	13,530.80	0.00	0.00	30,441.20
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	504.75	0.00	0.00	504.75
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	23,479.75	0.00	0.00	23,479.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,482.67	0.00	0.00	1,482.67
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,480.00	796.32	11,187.20	0.00	0.00	21,463.52
6DARTC	Art Dept Course Fees	PAART1	Art Dept	598.75	50.30	25,371.16	0.00	0.00	26,020.21
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	104,681.00	0.00	0.00	104,681.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	9,942.88	0.00	0.00	9,942.88
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	36,665.75	0.00	0.00	36,665.75
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	7,231.97	0.00	0.00	7,231.97
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	12,167.00	0.00	0.00	12,167.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	403,759.88	0.00	0.00	403,759.88
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	2,253.27	189.27	0.00	0.00	0.00	2,442.54
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	726,464.11	241,812.43	34,038.95	0.00	0.00	1,002,315.49
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	496,306.58	176,081.61	17,666.21	378.15	0.00	690,432.55
6U0000	PSU Educational & General	PANURS	Nursing Program	301,853.68	114,022.14	40,010.31	0.00	0.00	455,886.13
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	419,439.46	142,280.90	3,091.34	0.00	0.00	564,811.70
6U0000	PSU Educational & General	PAPS01	Psychology Dept	444,283.95	166,625.20	5,650.92	0.00	0.00	616,560.07
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	829,898.91	279,980.94	6,277.78	0.00	0.00	1,116,157.63
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	1,318.00	0.00	0.00	1,318.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	1,194.67	0.00	0.00	1,194.67
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	171.12	0.00	0.00	171.12
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	119,044.04	16,454.73	5,044.98	0.00	0.00	140,543.75
6U0000	PSU Educational & General	PATHEA	Theatre	49,683.96	4,173.42	48,887.23	0.00	0.00	102,744.61
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	407,616.34	143,779.78	1,249,511.06	0.00	0.00	1,800,907.18
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	98,383.06	13,257.03	2,370.96	0.00	0.00	114,011.05
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	512.68	0.00	0.00	512.68
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	80,494.92	30,702.20	(262,688.95)	0.00	0.00	(151,491.83)
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	362.27	0.00	0.00	362.27
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	17,446.53	1,465.51	70.00	0.00	0.00	18,982.04
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	9,755.32	819.45	1,849.26	0.00	0.00	12,424.03
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	17,219.90	1,446.46	863.01	0.00	0.00	19,529.37
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	32,250.52	2,396.88	0.00	0.00	0.00	34,647.40
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	77,925.85	28,687.94	183.07	0.00	0.00	106,796.86
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	17,951.85	1,507.89	65.76	0.00	0.00	19,525.50
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	28,784.72	4,027.45	0.00	0.00	0.00	32,812.17
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	49,766.06	10,135.62	135.88	0.00	0.00	60,037.56
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	27,433.31	3,797.12	0.00	0.00	0.00	31,230.43
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	23,623.33	5,253.30	0.00	0.00	0.00	28,876.63
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,914.18	664.79	11,799.87	0.00	0.00	20,378.84
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	16,699.54	1,299.31	351.51	0.00	0.00	18,350.36
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	331,366.88	74,891.40	4,032.19	0.00	0.00	410,290.47
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	20,864.19	1,752.57	19,204.00	0.00	0.00	41,820.76

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	375.92	0.00	30.07	0.00	0.00	405.99
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	199.46	0.00	0.00	2,194.02
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	5,774.88	1,634.85	740.97	0.00	0.00	8,150.70
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	1.86	0.00	0.00	1.86
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	4,839.88	406.52	5,000.00	0.00	0.00	10,246.40
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	4,233.34	367.66	1,646.13	0.00	0.00	6,247.13
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	12,451.18	4,644.35	0.00	0.00	0.00	17,095.53
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,927.60	329.92	1,160.08	0.00	0.00	5,417.60
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	9,143.73	0.00	0.00	9,143.73
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptnrshp - Amsden Benoni	(3,992.00)	(1,536.92)	(552.88)	0.00	0.00	(6,081.80)
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	2,735.81	0.00	0.00	2,735.81
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptnrshp - Amsden Benoni	16,323.66	6,088.71	2,241.30	0.00	0.00	24,653.67
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	434.62	0.00	0.00	1,441.93
64N227	JSI Health Impacts from Weather	PACEBK	Ctr for Environment - Bush, K	525.00	44.10	315.00	0.00	0.00	884.10
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	11,019.63	3,169.50	6,611.78	0.00	0.00	20,800.91
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	904.20	0.00	0.00	904.20
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	2,357.19	0.00	235.75	0.00	0.00	2,592.94

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis & Decision	PANSCJ	ASC Grant - Cordeira J	30,252.34	3,053.29	23,880.33	0.00	0.00	57,185.96
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	4,397.10	0.00	0.00	4,397.10
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	18,429.63	4,364.66	25,494.51	0.00	0.00	48,288.80
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	23,432.15	507.90	15,939.55	0.00	0.00	39,879.60
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	12,899.97	1,083.59	15,506.24	0.00	0.00	29,489.80
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	6,709.54	0.00	2,634.54	0.00	0.00	9,344.08
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(180,132.71)	0.00	0.00	(180,132.71)
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	7,048.86	2,629.23	0.00	0.00	0.00	9,678.09
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	33,190.24	12,379.92	0.00	0.00	0.00	45,570.16
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	17,476.30	1,468.02	925.23	0.00	0.00	19,869.55
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,990.32	8,202.34	27,258.27	0.00	0.00	57,450.93
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	40,927.27	11,752.30	8,241.40	0.00	0.00	60,920.97
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	4,251.95	357.17	23,755.07	0.00	0.00	28,364.19
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	151.20	0.00	0.00	151.20
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	6,687.15	992.25	15,265.63	0.00	0.00	22,945.03
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	11,869.20	2,114.90	46,042.83	0.00	0.00	60,026.93
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	1,318.04	348.40	41,235.90	0.00	0.00	42,902.34
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	3,189.26	398.80	80,386.65	0.00	0.00	83,974.71
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,327.05	363.47	2,686.40	0.00	0.00	7,376.92
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	167.16	0.00	0.00	167.16
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandson T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandson	0.00	0.00	2,659.82	0.00	0.00	2,659.82
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	180.66	0.00	0.00	560.66
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	152,168.95	51,223.73	13,248.20	0.00	0.00	216,640.88
***Total Research & Sponsored Programs				656,671.14	144,756.99	445,050.64	0.00	0.00	1,246,478.77

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,708.94	0.00	0.00	1,708.94
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	444.00	37.30	0.00	0.00	0.00	481.30
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	408.93	0.00	0.00	408.93
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	1,958.43	182.39	0.00	0.00	0.00	2,140.82
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	629.40	0.00	0.00	629.40
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	474.00	39.82	2,671.16	0.00	0.00	3,184.98
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	58,159.12	22,681.98	9,369.16	0.00	0.00	90,210.26
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	51,936.52	3,971.33	67,631.00	0.00	0.00	123,538.85
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	43,659.00	3,667.38	23,976.70	0.00	0.00	71,303.08
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				156,631.07	30,580.20	106,395.29	0.00	0.00	293,606.56
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,100.00)	0.00	0.00	(7,100.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	48.23	18.81	0.00	0.00	0.00	67.04
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,633.29	0.00	0.00	1,633.29
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	31,952.16	0.00	0.00	31,952.16
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,613.89	0.00	0.00	1,613.89
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	3,747.61	0.00	0.00	3,747.61
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,099.15	0.00	0.00	1,099.15
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	6,180.00	0.00	0.00	6,180.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	193.00	0.00	0.00	193.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	7,100.00	0.00	0.00	7,100.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,950.05	0.00	0.00	5,950.05	
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	15,550.81	0.00	0.00	15,550.81	
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	2,258.69	0.00	0.00	2,258.69	
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	207.77	0.00	0.00	207.77	
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	874.19	73.44	0.00	0.00	0.00	947.63	
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	283,286.42	90,247.01	66,651.86	0.00	0.00	440,185.29	
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	9,963.44	0.00	0.00	9,963.44	
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	45,491.09	0.00	0.00	45,491.09	
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	11.05	0.00	0.00	11.05	
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	88,184.36	20,797.50	6,334.47	0.00	0.00	115,316.33	
6U0000	PSU Educational & General	PAARTG	Art Gallery	15,654.37	1,101.62	10,872.19	0.00	0.00	27,628.18	
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	70,072.37	27,328.25	3,680.13	0.00	0.00	101,080.75	
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	6,877.05	0.00	0.00	6,877.05	
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdies-Adm	98,553.69	38,344.07	139.77	0.00	0.00	137,037.53	
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	108,581.78	35,580.63	1,959.16	0.00	0.00	146,121.57	
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	68,860.31	26,855.46	1,743.94	0.00	0.00	97,459.71	
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	484.88	0.00	0.00	484.88	
6U0000	PSU Educational & General	PACRSV	Global Education Office	203,199.37	79,086.64	36,935.99	0.00	0.00	319,222.00	
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	20,304.47	7,016.75	5,993.23	0.00	0.00	33,314.45	
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	64,826.05	22,945.13	5,874.18	0.00	0.00	93,645.36	
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	70,070.31	27,327.45	3,075.12	0.00	0.00	100,472.88	
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	4,777.75	0.00	0.00	4,777.75	
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	75,198.76	26,721.44	7,436.25	0.00	0.00	109,356.45	
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PALIB1	Library	474,938.71	180,670.86	58,376.50	0.00	0.00	713,986.07	
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	597,177.32	0.00	0.00	597,177.32	
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	3,939.02	0.00	189.23	0.00	0.00	4,128.25	
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	5,291.94	0.00	0.00	5,291.94	
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	1,014.76	0.00	0.00	1,014.76	
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,726.54	985.08	1,548.91	0.00	0.00	14,260.53	
6U0000	PSU Educational & General	PAPASS	Academic Support Services	83,548.87	26,761.83	1,053.95	0.00	0.00	111,364.65	
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	100,834.10	39,019.63	8,685.83	0.00	0.00	148,539.56	
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	152,012.46	58,937.71	6,864.47	0.00	0.00	217,814.64	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	43,623.25	9,603.69	57,122.64	0.00	0.00	110,349.58
6DH140	Athletics	PHATBB	Baseball	9,371.29	787.20	3,357.63	0.00	0.00	13,516.12
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	5,866.96	129.96	5,213.65	0.00	0.00	11,210.57
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	5,465.41	129.96	5,181.59	0.00	0.00	10,776.96
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	23,270.57	0.00	0.00	23,270.57
6DH140	Athletics	PHATFB	Football	36,560.25	3,070.97	71,290.39	0.00	0.00	110,921.61
6DH140	Athletics	PHATFH	Field Hockey	17,231.17	1,447.43	24,309.79	0.00	0.00	42,988.39
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	1,064.25	89.40	1,976.60	0.00	0.00	3,130.25
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	1,064.25	89.40	1,976.60	0.00	0.00	3,130.25
6DH140	Athletics	PHATIH	Ice Hockey	2,448.00	205.62	71,831.05	0.00	0.00	74,484.67
6DH140	Athletics	PHATMB	Men's Basketball	14,015.57	1,177.31	16,401.22	0.00	0.00	31,594.10
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	3,852.80	0.00	0.00	3,852.80
6DH140	Athletics	PHATMK	Men's Skiing	6,679.03	561.05	8,070.12	0.00	0.00	15,310.20
6DH140	Athletics	PHATML	Men's Lacrosse	7,715.29	648.12	3,510.53	0.00	0.00	11,873.94
6DH140	Athletics	PHATMS	Men's Soccer	17,406.67	1,462.19	24,064.88	0.00	0.00	42,933.74
6DH140	Athletics	PHATSB	Softball	7,400.29	621.66	13,557.71	0.00	0.00	21,579.66
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	5,904.92	0.00	0.00	5,904.92
6DH140	Athletics	PHATSW	Swimming	13,173.87	1,106.60	13,129.49	0.00	0.00	27,409.96
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	17,389.11	0.00	0.00	17,389.11
6DH140	Athletics	PHATVB	Volleyball	16,187.17	1,359.73	29,732.34	0.00	0.00	47,279.24
6DH140	Athletics	PHATWB	Women's Basketball	13,918.62	1,169.16	15,394.25	0.00	0.00	30,482.03
6DH140	Athletics	PHATWH	Women's Ice Hockey	2,738.52	230.02	77,966.69	0.00	0.00	80,935.23
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	3,851.76	0.00	0.00	3,851.76
6DH140	Athletics	PHATWK	Women's Skiing	6,679.09	561.05	8,395.42	0.00	0.00	15,635.56
6DH140	Athletics	PHATWL	Women's Lacrosse	4,249.85	356.99	2,470.96	0.00	0.00	7,077.80
6DH140	Athletics	PHATWR	Wrestling	15,041.37	1,263.48	15,736.50	0.00	0.00	32,041.35
6DH140	Athletics	PHATWS	Women's Soccer	16,875.67	1,417.57	26,467.42	0.00	0.00	44,760.66
6DH140	Athletics	PHATWT	Women's Tennis	7,542.62	633.53	10,797.30	0.00	0.00	18,973.45
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	1.00	0.00	0.00	1.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,199.55	0.00	0.00	3,199.55
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,199.55	0.00	0.00	3,199.55
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	679.75	0.00	0.00	679.75
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	400.00	0.00	0.00	400.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	743.62	0.00	0.00	743.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	281.45	0.00	0.00	281.45
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,443.00	0.00	0.00	1,443.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,573.00	0.00	0.00	1,573.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	2,200.84	0.00	0.00	3,621.02
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,374.00	115.41	6,221.52	0.00	0.00	7,710.93
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	200.00	16.80	0.00	0.00	0.00	216.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	2,443.10	0.00	0.00	3,691.14
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	7.28	0.00	0.00	7.28
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,301.62	193.36	2,493.76	0.00	0.00	4,988.74
6DHIHW	Affiliated Women's Ice Hockey	PHIHW1	Affiliated Women's Ice Hockey	515.75	43.34	2,471.26	0.00	0.00	3,030.35
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	3,476.40	1,355.82	0.00	0.00	0.00	4,832.22
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	85.42	0.00	0.00	85.42
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	1,833.20	154.00	23,060.82	0.00	0.00	25,048.02
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(1,960.35)	0.00	0.00	(1,960.35)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	515.65	0.00	571,545.17	0.00	0.00	572,060.82
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(2,028.01)	0.00	0.00	(2,028.01)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(358.78)	0.00	0.00	(358.78)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,116.42)	0.00	0.00	(2,116.42)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(5,366.79)	0.00	0.00	(5,366.79)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(6,527.30)	0.00	0.00	(6,527.30)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(119.50)	0.00	0.00	(119.50)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,048.46)	0.00	0.00	(1,048.46)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(379.98)	0.00	0.00	(379.98)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(1,217.64)	0.00	0.00	(1,217.64)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(200.80)	0.00	0.00	(200.80)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(16.00)	0.00	0.00	(16.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(20,380.00)	0.00	0.00	(20,380.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	2,770.19	0.00	(7,217.85)	0.00	0.00	(4,447.66)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,919.76)	0.00	0.00	(6,919.76)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(6,854.00)	0.00	0.00	(6,854.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	2,110.88	0.00	0.00	2,110.88
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(292.00)	0.00	0.00	(292.00)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(477.06)	0.00	0.00	(477.06)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,756.00)	0.00	0.00	(3,756.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(53.33)	0.00	0.00	(53.33)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,261.22)	0.00	0.00	(2,261.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(2,503.02)	0.00	0.00	(2,503.02)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(752.00)	0.00	0.00	(752.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,648.89)	0.00	0.00	(5,648.89)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(139.08)	0.00	0.00	(139.08)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,012.28)	0.00	0.00	(1,012.28)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(778.00)	0.00	0.00	(778.00)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,006.58)	0.00	0.00	(1,006.58)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(170.50)	0.00	0.00	(170.50)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(725.63)	0.00	0.00	(725.63)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(348.00)	0.00	0.00	(348.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	35.00	0.00	0.00	35.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	298.75	0.00	0.00	298.75
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,828.17)	0.00	0.00	(2,828.17)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,865.11	0.00	0.00	1,865.11
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,226.92)	0.00	0.00	(3,226.92)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(546.55)	0.00	0.00	(546.55)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	7,199.68	0.00	0.00	7,199.68
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(224.04)	0.00	0.00	(224.04)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(3,894.00)	0.00	0.00	(3,894.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(725.45)	0.00	0.00	(725.45)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	778.66	0.00	0.00	778.66
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(14,203.61)	0.00	0.00	(14,203.61)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	377.38	0.00	0.00	377.38
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(32,342.28)	0.00	0.00	(32,342.28)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(1,090.08)	0.00	0.00	(1,090.08)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(71.81)	0.00	0.00	(71.81)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(520.45)	0.00	0.00	(520.45)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(7,316.20)	0.00	0.00	(7,316.20)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	75.00	0.00	(740.20)	0.00	0.00	(665.20)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(101.34)	0.00	0.00	(101.34)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	22,431.37	476.50	(84,973.00)	0.00	0.00	(62,065.13)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,200.00	0.00	0.00	3,200.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(902.72)	0.00	0.00	(902.72)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(1,610.57)	0.00	0.00	(1,610.57)
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.00	336.00	(6,947.62)	0.00	0.00	(2,611.62)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,000.00	168.00	(10,308.59)	0.00	0.00	(8,140.59)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(263.00)	0.00	0.00	(263.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	265.78	0.00	0.00	265.78
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	147.00	0.00	0.00	147.00
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,914.37)	0.00	0.00	(1,914.37)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	59.28	0.00	0.00	59.28
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(6,608.33)	0.00	0.00	(6,608.33)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(8,884.00)	0.00	0.00	(8,884.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(3,275.22)	0.00	0.00	(3,275.22)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(65,603.46)	0.00	0.00	(65,603.46)
6DT120	PSU Student Activites Accounting	PTSPRT	Sports Management Club	0.00	0.00	(1,598.00)	0.00	0.00	(1,598.00)
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	1,560.97	0.00	0.00	1,560.97
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(149.12)	0.00	0.00	(149.12)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(462.22)	0.00	0.00	(462.22)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(1,114.59)	0.00	0.00	(1,114.59)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	7.09	0.00	0.00	7.09
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	57.78	0.00	0.00	57.78
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(837.16)	0.00	0.00	(837.16)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,560.00)	0.00	0.00	(1,560.00)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,500.17	0.00	(12,422.33)	0.00	0.00	(9,922.16)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(317.99)	0.00	0.00	(317.99)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(21,948.01)	0.00	0.00	(21,948.01)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	1,270.41	0.00	0.00	1,270.41
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	1,159.24	0.00	0.00	1,159.24

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(2,441.50)	0.00	0.00	(2,441.50)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,468.95	0.00	0.00	1,468.95
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	250.65	0.00	0.00	250.65
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(1,458.47)	0.00	0.00	(1,458.47)
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(1,031.97)	0.00	0.00	(1,031.97)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	49.09	0.00	0.00	49.09
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	513.33	0.00	0.00	513.33
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	644.68	0.00	0.00	644.68
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTS CD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	118.58	0.00	0.00	118.58
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,156.00	0.00	0.00	1,156.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	467.00	0.00	0.00	467.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	4,111.11	0.00	0.00	4,111.11
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,543.55	0.00	0.00	1,543.55
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,784.57	0.00	0.00	12,784.57
6GHAFB	Football	PHATFB	Football	0.00	0.00	17,944.38	0.00	0.00	17,944.38
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,122.75	0.00	0.00	7,122.75
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	1,295.60	0.00	0.00	1,295.60
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	8,210.10	0.00	0.00	8,210.10
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,480.15	0.00	0.00	2,480.15
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	7,228.82	0.00	0.00	7,228.82
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,661.10	0.00	0.00	4,661.10
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,843.75	0.00	0.00	1,843.75
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,194.06	0.00	0.00	7,194.06
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,263.23	0.00	0.00	3,263.23
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	13,708.19	0.00	0.00	13,708.19
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	1,177.65	0.00	0.00	1,177.65
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	1,984.87	0.00	0.00	1,984.87
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	842.64	0.00	0.00	842.64
6GHW				0.00	0.00	619.00	0.00	0.00	619.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
6GS CDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GT CHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	12,774.26	0.00	0.00	0.00	12,774.26
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,064.83	0.00	0.00	0.00	3,064.83
6U0000	PSU Educational & General	PARR01	Registrar's Office	130,425.31	37,389.90	16,236.52	0.00	0.00	0.00	184,051.73
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	62,900.13	24,531.00	2,555.98	0.00	0.00	0.00	89,987.11
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	1,878.11	0.00	0.00	0.00	2,018.82
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	14,967.16	0.00	0.00	0.00	14,967.16
6U0000	PSU Educational & General	PFBURS	Student Account Services	176,980.36	66,552.27	16,099.43	0.00	0.00	0.00	259,632.06
6U0000	PSU Educational & General	PHATAD	Athletics Admin	352,807.08	130,284.71	0.00	0.00	0.00	0.00	483,091.79
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	36,050.82	12,338.03	12,855.18	0.00	0.00	0.00	61,244.03
6U0000	PSU Educational & General	PSAD01	Admissions Office	431,592.37	151,787.07	265,639.56	0.00	0.00	0.00	849,019.00
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	81,382.91	0.00	0.00	0.00	81,382.91
6U0000	PSU Educational & General	PSCP02	Rad Program	360.00	30.24	0.00	0.00	0.00	0.00	390.24
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	18,360.01	7,160.50	0.00	0.00	0.00	0.00	25,520.51
6U0000	PSU Educational & General	PSDSIN	International Students	26,899.14	8,011.19	19,292.82	0.00	0.00	0.00	54,203.15
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	217,041.82	81,902.72	18,548.19	0.00	0.00	0.00	317,492.73
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	219,013.78	81,338.86	49,250.82	0.00	0.00	0.00	349,603.46
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	24,053.74	9,380.91	2,144.45	0.00	0.00	0.00	35,579.10
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,296,374.79	653,027.82	1,475,154.75	0.00	0.00	4,424,557.36	
Institutional Support										
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DACCJ	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	7,000.00	588.00	0.00	0.00	0.00	0.00	7,588.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	46,293.16	0.00	0.00	0.00	46,293.16
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(43,027.09)	0.00	0.00	0.00	(43,027.09)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	83.19	0.00	0.00	0.00	83.19
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,281.10	0.00	0.00	0.00	1,281.10

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	20,231.15	0.00	0.00	20,231.15
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	15,642.83	0.00	0.00	15,642.83
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	(10,000.00)	(840.00)	0.00	0.00	0.00	(10,840.00)
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	1,018.76	402.86	18,337.50	0.00	0.00	19,759.12
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,885.96	0.00	0.00	1,885.96
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	90,653.45	29,366.14	(494,567.41)	0.00	0.00	(374,547.82)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	17,689.60	0.00	0.00	17,689.60
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	45,528.54	0.00	0.00	45,528.54
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(49,282.99)	0.00	0.00	(49,282.99)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(130,000.00)	0.00	0.00	(130,000.00)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,640.25	95.25	433.52	0.00	0.00	2,169.02
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	262.00	0.00	0.00	262.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	33,904.95	12,594.09	(257,552.60)	0.00	0.00	(211,053.56)
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	845.00	70.98	0.00	0.00	0.00	915.98
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	(214,104.60)	0.00	0.00	(214,104.60)
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	65,826.00	0.00	0.00	0.00	65,826.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	6,588.04	0.00	0.00	6,588.04

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PPPRES	President's Office	7,296.56	2,678.41	5,803.99	0.00	0.00	15,778.96
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	99.50	0.00	0.00	99.50
6DTW				0.00	0.00	215.00	0.00	0.00	215.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	210.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	1,164.51
6U0000	PSU Educational & General	PAIR01	Institutional Research	44,164.54	17,224.17	781.90	0.00	0.00	62,170.61
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	393.40	0.00	0.00	393.40
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	174,785.77	65,994.92	143,756.95	0.00	0.00	384,537.64
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	21,660.65	0.00	0.00	21,660.65
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	29,021.45	9,824.43	6,334.24	0.00	0.00	45,180.12
6U0000	PSU Educational & General	PCADAL	Alumni Relations	87,691.95	32,877.65	9,572.84	0.00	0.00	130,142.44
6U0000	PSU Educational & General	PCADIS	Information Systems	111,324.98	42,360.32	3,929.44	0.00	0.00	157,614.74
6U0000	PSU Educational & General	PCADMG	Major Gifts	169,413.77	65,947.63	7,788.80	0.00	0.00	243,150.20
6U0000	PSU Educational & General	PCADV1	University Advancement	133,574.97	52,076.13	9,742.66	0.00	0.00	195,393.76
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	3,332.32	0.00	0.00	4,022.21
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	29,083.21	0.00	0.00	29,083.21
6U0000	PSU Educational & General	PCPUBR	Public Relations	266,634.49	103,223.23	(5,198.28)	0.00	0.00	364,659.44
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	132,425.34	49,273.32	1,160.18	0.00	0.00	182,858.84
6U0000	PSU Educational & General	PFBSAD	Financial Services	67,883.65	26,474.63	4,905.40	0.00	0.00	99,263.68
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,419.66	0.00	0.00	7,419.66
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	19,475.45	0.00	0.00	19,475.45
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	43,413.90	9,585.23	17,286.24	0.00	0.00	70,285.37
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	134,216.94	52,344.55	7,211.15	0.00	0.00	193,772.64
6U0000	PSU Educational & General	PFHR01	Human Resources	199,842.56	71,235.48	5,286.27	0.00	0.00	276,364.31
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	26,237.26	0.00	0.00	26,237.26
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	71,601.06	27,820.83	56,930.12	0.00	0.00	156,352.01
6U0000	PSU Educational & General	PFITDA	ITS - Networking	87,460.90	34,109.78	82,349.48	0.00	0.00	203,920.16
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	248,219.61	94,581.96	11,642.63	0.00	0.00	354,444.20
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	88,727.66	34,216.11	(330,148.03)	0.00	0.00	(207,204.26)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	92,980.61	35,994.46	52,687.61	0.00	0.00	181,662.68

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	133,677.45	51,660.46	28,225.62	0.00	0.00	213,563.53
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	150.00	0.00	0.00	150.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	533.00	0.00	0.00	533.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	132,687.17	51,510.27	627.42	0.00	0.00	184,824.86
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	319.92	0.00	0.00	319.92
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,478,349.00)	0.00	0.00	(3,478,349.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	19,755.05	5,469.21	78,068.03	0.00	0.00	103,292.29
6U0000	PSU Educational & General	PGGNER	General Institutional	308,973.40	87,390.80	469,807.86	0.00	0.00	866,172.06
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	8,622.96	0.00	0.00	8,622.96
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,260,560.00	0.00	0.00	1,260,560.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	240,702.15	93,873.96	12,223.42	0.00	0.00	346,799.53
6U0000	PSU Educational & General	PSDSMK	University Marketing	39,409.51	15,369.67	174,311.64	0.00	0.00	229,090.82
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,595.22	0.00	0.00	0.00	0.00	1,595.22
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,197,841.55	1,241,815.54	(2,339,168.18)	0.00	0.00	2,100,488.91
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	13,838.78	0.00	0.00	13,838.78
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	160.04	0.00	0.00	160.04
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	151,294.29	0.00	0.00	151,294.29
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(103,780.01)	0.00	0.00	(103,780.01)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	18,919.68	0.00	0.00	18,919.68
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	75.00	0.00	0.00	75.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	621,601.52	233,853.37	51,012.76	0.00	0.00	906,467.65
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	47,196.28	16,195.64	14,180.64	0.00	0.00	77,572.56
6U0000	PSU Educational & General	PBGR01	Grounds	219,377.97	80,839.80	36,538.11	244.00	0.00	336,999.88
6U0000	PSU Educational & General	PBGR02	Horticulture	17,837.00	1,467.44	2,261.37	0.00	0.00	21,565.81
6U0000	PSU Educational & General	PBGR03	Athletic Fields	33,837.60	12,566.28	8,905.09	0.00	0.00	55,308.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBMT01	Maintenance	254,808.23	95,238.10	41,729.02	0.00	0.00	391,775.35
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(2,951,284.00)	0.00	0.00	(2,951,284.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	216,502.84	79,912.69	25,142.40	0.00	0.00	321,557.93
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	22,511.21	1,901,495.34	0.00	1,924,006.55
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	23,644.40	5,978.28	8,255.03	36,092.33	0.00	73,970.04
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	158,088.39	53,590.48	17,416.60	0.00	0.00	229,095.47
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	856.08	0.00	0.00	856.08
6U0000	PSU Educational & General	PFITRT	Repair Technicians	148,436.99	56,266.30	4,854.21	0.00	0.00	209,557.50
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	31,997.48	9,441.54	547.54	0.00	0.00	41,986.56
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	2,084.09	0.00	2,485.54	0.00	0.00	4,569.63
6U0000	PSU Educational & General	PSCP01	University Police	255,134.70	89,218.49	53,982.75	0.00	0.00	398,335.94
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,030,547.49	734,568.41	(2,580,097.87)	1,937,831.67	0.00	2,122,849.70
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	671.45	0.00	0.00	0.00	0.00	671.45
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	455.00	0.00	0.00	455.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	1,165.97	0.00	0.00	1,165.97
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	5,095.00	0.00	0.00	5,095.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	14,177.37	1,190.98	0.00	0.00	0.00	15,368.35
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				14,848.82	1,190.98	6,715.97	0.00	0.00	22,755.77
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	2,968.75	249.38	454.16	0.00	0.00	3,672.29
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	94,562.13	26,212.21	136,126.27	0.00	0.00	256,900.61
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	7,120.44	0.00	0.00	7,120.44

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
***Total Student Financial Aid				0.00	0.00	4,457.29	0.00	0.00	4,457.29
**Total Loan Funds				0.00	0.00	4,457.29	0.00	0.00	4,457.29
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPFR	Asset Depreciation	0.00	0.00	0.00	0.00	8,895.19	8,895.19
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	119,414.77	119,414.77
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(4,715.80)	0.00	0.00	(4,715.80)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(134,444.13)	0.00	0.00	(134,444.13)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	160,998.97	0.00	0.00	160,998.97
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	102.00	0.00	0.00	102.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	868.72	0.00	0.00	868.72
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	26,838.00	0.00	0.00	26,838.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	1,657.15	0.00	0.00	1,657.15
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	1,399.40	0.00	0.00	1,399.40
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	34,269.72	0.00	0.00	34,269.72
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	28,410.53	0.00	0.00	28,410.53
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	1,333.76	0.00	0.00	1,333.76
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	22,443.86	0.00	0.00	22,443.86

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	903.20	0.00	0.00	903.20
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	8,440.41	0.00	0.00	8,440.41
***Total Operations and Maintenance				0.00	0.00	10,984,394.57	9,750.00	128,309.96	11,122,454.53
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,092,431.09	3,092,431.09
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	283,306.81	283,306.81
***Total Depreciation				0.00	0.00	0.00	0.00	3,375,737.90	3,375,737.90
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	New Res Hall Phase 1	PBPP01	Physical Plant Admin	0.00	0.00	135.00	0.00	0.00	135.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	135.00	0.00	0.00	135.00
**Total Plant Funds				0.00	0.00	10,984,529.57	9,750.00	3,504,047.86	14,498,327.43
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
***Total Student Services				0.00	0.00	1,006.50	0.00	0.00	1,006.50
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	134.75	0.00	0.00	134.75
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	150.96	0.00	0.00	150.96
***Total Nonoperating Funds				0.00	0.00	1,149.26	0.00	0.00	1,149.26
**Total Agency Funds				0.00	0.00	2,155.76	0.00	0.00	2,155.76
*Total 6P - Plymouth State University				25,589,574.15	8,265,584.91	21,173,353.98	1,950,742.93	3,504,047.86	60,483,303.83

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				891,104.64	322,630.85	342,649.70	0.00	0.00	1,556,385.19
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	14,462.50	1,214.85	1,695.25	0.00	0.00	17,372.60
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
75C045	FY16 ECTA Cost Share	CACAED	School of Education	3,037.50	1,129.08	0.00	0.00	0.00	4,166.58
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	794.49	296.34	0.00	0.00	0.00	1,090.83
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVBSU	Bursar	0.00	0.00	1,691.72	0.00	0.00	1,691.72
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	96,999.60	36,159.06	4,968.56	0.00	0.00	138,127.22
7U0000	GSC Education and General	CENRAD	Advising	32,251.96	12,578.28	3,512.57	0.00	0.00	48,342.81
7U0000	GSC Education and General	CENROP	Facilities Management	49,451.99	19,286.23	1,125.98	0.00	0.00	69,864.20
7U0000	GSC Education and General	CSEEO	Student Affairs Operating	46,633.64	18,034.19	1,183.86	0.00	0.00	65,851.69
7U0000	GSC Education and General	CSVBSU	Bursar	78,916.03	30,421.94	50,362.22	0.00	0.00	159,700.19
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(16.16)	0.00	0.00	(16.16)
7U0000	GSC Education and General	CSVSCP	Career Planning	15,878.14	6,192.52	5,367.93	0.00	0.00	27,438.59
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	180,400.94	70,203.39	311,628.10	0.00	0.00	562,232.43
7U0000	GSC Education and General	CSVSRG	Registrar's Office	173,708.61	67,269.13	9,894.87	0.00	0.00	250,872.61
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				692,794.40	262,785.01	391,714.90	0.00	0.00	1,347,294.31
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,775.26	0.00	0.00	1,775.26
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	3,231.27	1,260.19	0.00	0.00	0.00	4,491.46
7D1731	GSC Fundraising	CSEEO	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	(83,333.00)	0.00	0.00	(83,333.00)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	50,290.13	19,613.15	(25,386.05)	0.00	0.00	44,517.23

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CNCRFC	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	22,225.00	0.00	0.00	22,225.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,251,605.01	1,519,224.41	2,107,098.11	78,311.41	0.00	8,956,238.94
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	6,324.21	6,324.21
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,797.57	0.00	0.00	5,797.57
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	5,797.57	0.00	6,324.21	12,121.78
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	108,366.19	108,366.19
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,696.08	22,696.08
***Total Depreciation				0.00	0.00	0.00	0.00	131,062.27	131,062.27
**Total Plant Funds				0.00	0.00	5,797.57	0.00	137,386.48	143,184.05
*Total 7C - Granite State College				5,251,605.01	1,519,224.41	2,112,895.68	78,311.41	137,386.48	9,099,422.99

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66	
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00	
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	
9DGFSA	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
9DGFSA	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	4,500.00	0.00	0.00	4,500.00	
9DGFSA	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	
9DGFSA	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	83,333.00	0.00	0.00	83,333.00	
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84	
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61	
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,334.00	0.00	0.00	422,334.00	
9DPFSA	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
9DPFSA	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	379,002.03	0.00	0.00	379,002.03	
9DPFSA	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	972,361.90	0.00	0.00	972,361.90	
9DPFSA	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	524,231.76	0.00	0.00	524,231.76	
9DUFSA	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00	
9DUFSA	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79	
9DUFSA	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00	
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9G0005	Bradford K Perry Memorial Fund	YCFY92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	5,019.88	0.00	0.00	5,019.88	
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	17,010.00	0.00	0.00	17,010.00	
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	99.00	0.00	0.00	99.00	
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	63.89	0.00	0.00	63.89	
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	40.00	0.00	0.00	40.00	
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	1,380.00	0.00	0.00	1,380.00	
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	20.00	0.00	0.00	20.00	
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,399.00)	0.00	0.00	(5,399.00)	
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	63,090.09	0.00	0.00	63,090.09	
9UG000	University System E&G	YCBE10	External Relations Operations	42,721.40	16,500.58	14,509.03	0.00	0.00	73,731.01	
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	119,091.38	42,872.07	10,797.91	0.00	0.00	172,761.36	
9UG000	University System E&G	YCBL20	Enrollment Center	10,610.00	891.24	78.01	0.00	0.00	11,579.25	
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58	
9UG000	University System E&G	YCCH10	Chancellor's Operations	287,488.73	124,905.55	87,225.50	0.00	0.00	499,619.78	
9UG000	University System E&G	YCEX10	Government Operations	48,798.97	18,870.75	56,933.71	0.00	0.00	124,603.43	
9UG000	University System E&G	YCFA10	Finance & Administration Operations	319,385.23	121,418.69	13,839.26	0.00	0.00	454,643.18	
9UG000	University System E&G	YCFB10	Budget Office Operations	112,456.47	43,857.94	1,959.88	0.00	0.00	158,274.29	
9UG000	University System E&G	YCFC10	Capital Planning and Development	87,987.49	23,543.54	12,628.93	0.00	0.00	124,159.96	
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(42,775.61)	0.00	0.00	(42,775.61)	
9UG000	University System E&G	YCFD10	Internal Audit Operations	148,441.05	57,892.07	94,038.15	0.00	0.00	300,371.27	
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	55,400.00	0.00	0.00	55,400.00	
9UG000	University System E&G	YCFE10	Procurement	87,760.36	34,212.82	41,430.49	0.00	0.00	163,403.67	

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFO10	General Operations	32,345.54	12,544.04	270,437.69	30,090.29	0.00	345,417.56
9UG000	University System E&G	YCFS10	Controller's Office	113,585.60	37,988.26	70,837.41	0.00	0.00	222,411.27
9UG000	University System E&G	YCFS11	Accounting Services	282,499.91	94,759.15	0.00	0.00	0.00	377,259.06
9UG000	University System E&G	YCFS12	Disbursement Services	257,779.97	100,086.01	0.00	0.00	0.00	357,865.98
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	260,730.31	101,684.74	19.10	0.00	0.00	362,434.15
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	21,796.56	0.00	0.00	21,796.56
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(28,000.00)	0.00	0.00	(28,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	145,463.34	56,730.64	2,829.34	0.00	0.00	205,023.32
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	215,817.23	82,784.01	52,510.71	0.00	0.00	351,111.95
9UG000	University System E&G	YCRA10	Human Resource Office Operations	555,969.84	197,732.90	36,982.89	0.00	0.00	790,685.63
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,683,236.00)	0.00	0.00	(6,683,236.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	210,119.33	80,216.02	(1,468,484.26)	0.00	0.00	(1,178,148.91)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	35,105.08	13,541.26	21,633.42	0.00	0.00	70,279.76
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,397,508.39	1,264,993.78	2,903,033.27	30,090.29	0.00	7,595,625.73
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	33,501.30	0.00	0.00	33,501.30
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	36,062.42	14,064.37	(22,005.81)	0.00	0.00	28,120.98
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				36,062.42	14,064.37	11,495.49	0.00	0.00	61,622.28
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	64.40	0.00	0.00	64.40
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	8,000.00	0.00	0.00	8,000.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	8,064.40	0.00	0.00	8,064.40
**Total Current Funds				3,488,744.23	1,299,963.73	2,925,621.14	30,090.29	0.00	7,744,419.39
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
***Total Institutional Support				0.00	0.00	(875.00)	0.00	0.00	(875.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(962.50)	0.00	0.00	(962.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(962.50)	0.00	0.00	(962.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,373.90)	0.00	0.00	(1,373.90)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	825.00	0.00	0.00	825.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,387.67	0.00	0.00	6,387.67
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	61,769.98	0.00	0.00	61,769.98
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	3,454.02	0.00	0.00	3,454.02
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	8,072.53	0.00	0.00	8,072.53
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	76,799.55	0.00	0.00	76,799.55
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	50,444.03	50,444.03
***Total Depreciation				0.00	0.00	0.00	0.00	50,444.03	50,444.03
No Program Code Assigned									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	75,924.55	0.00	50,444.03	126,368.58
*Total 9C - USNH Executive Allocation				3,488,744.23	1,299,963.73	3,001,545.69	30,090.29	50,444.03	7,870,787.97

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	53,416.61	19,924.38	0.00	0.00	73,340.99
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	317,153.03	0.00	317,153.03
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,169,594.10	0.00	1,169,594.10
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	217,565.01	0.00	0.00	217,565.01
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	423,836.92	0.00	0.00	423,836.92
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	678,232.44	0.00	0.00	678,232.44
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	944,579.71	0.00	0.00	944,579.71
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	1,885.00	33,854,269.41	0.00	0.00	33,856,154.41
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	13,548,462.53	0.00	0.00	13,548,462.53
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	13,962,520.11	0.00	0.00	13,962,520.11

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,020,911.53	0.00	0.00	1,020,911.53
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	41,327.87	0.00	0.00	41,327.87
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,717,508.88	0.00	0.00	3,717,508.88
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	995,028.94	0.00	0.00	995,028.94
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	912,390.65	0.00	0.00	912,390.65
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(70,336,649.66)	0.00	0.00	(70,336,649.66)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	61,684.67	21,373.45	203,484.44	0.00	286,542.56
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	70,816.86	27,618.62	1,518.63	0.00	99,954.11
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	100.00	0.00	100.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	74,055.30	0.00	74,055.30
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	39,108.47	15,252.27	105,761.04	0.00	160,121.78
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	41,075.72	16,019.51	57,526.82	0.00	114,622.05
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	87,154.25	0.00	87,154.25
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	7,144.18	0.00	7,176.70
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	99,738.82	0.00	99,738.82
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	19,945.94	0.00	19,945.94
***Total Institutional Support				269,827.52	80,881.06	2,287,176.55	0.00	2,637,885.13
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				269,827.52	80,881.06	2,287,176.55	0.00	2,637,885.13

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,272.16	3,272.16
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 L RTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	9,418.68	3,272.16	12,690.84
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	147,455.28	147,455.28

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Depreciation								
***Total Depreciation				0.00	0.00	0.00	147,455.28	147,455.28
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdnt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	9,418.68	150,727.44	160,146.12
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,375.70	0.00	3,375.70
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	3,634.30	0.00	3,634.30
**Total Agency Funds				0.00	0.00	3,634.30	0.00	3,634.30
*Total 9S - USNH Central Services Alloc				269,827.52	80,881.06	2,300,229.53	150,727.44	2,801,665.55

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	518.30	43.51	8,288.17	8,849.98
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	595.01	0.00	44,126.22	44,721.23
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	30,171.59	30,171.59
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	29,547.40	29,547.40
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	14,374.80	14,374.80
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	125.00	125.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	16,524.54	16,524.54
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	2,453.07	2,453.07
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	26,180.01	26,180.01
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,755.14	5,755.14
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	37,504.89	37,504.89
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,054.63	4,054.63
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	525.71	44.22	324.20	894.13
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	491.35	41.33	30,983.76	31,516.44
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	14,004.81	14,004.81
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	4,264.74	325.21	34,284.00	38,873.95
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,877,526.60	715,707.23	(725,839.28)	1,867,394.55
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	31,860.02	31,860.02
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,147,463.80)	(1,147,463.80)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	70,401.36	70,401.36
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,883,921.71	716,161.50	(1,470,292.19)	1,129,791.02
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				1,883,921.71	716,161.50	(1,470,292.19)	1,129,791.02
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							

4F - UNH Foundation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
Endowment and Similar Funds							
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				1,883,921.71	716,161.50	(1,470,292.19)	1,129,791.02

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
			-----	-----
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F Development: Major Gifts	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned							
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,246.43	1,246.43
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	1,130.24	421.58	737.11	2,288.93
13G097	Risk MAP 15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	37,289.57	37,289.57
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	5,164.07	1,926.19	3,367.88	10,458.14
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00
147835	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	25.00	0.00	294.46	319.46
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	1,000.00	1,000.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	1,394.88	0.00	3,191.73	4,586.61
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirms	128.50	0.00	25.70	154.20
159057	2016 SBDC Central	UESBCE	Central	3,239.61	1,198.45	33,921.52	38,359.58
159058	2016 SBDC Manchester	UESBMA	Manchester	515.93	192.44	265.57	973.94
159059	2016 SBDC Nashua	UESBNA	Nashua	859.35	320.54	1,130.35	2,310.24
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	39.03	39.03
159061	2016 SBDC Seacoast	UESBSE	Seacoast	949.77	342.99	455.05	1,747.81
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	792.24	295.51	566.25	1,654.00
15CA43	2016 SBDC Central - CS	UESBCE	Central	560.37	209.02	270.83	1,040.22
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	1,240.46	483.78	0.00	1,724.24
1DA485	AT Project Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				16,000.42	5,390.50	83,801.48	105,192.40

- Funds Not Coded to Fsubcamp Attribute

Funds Not Coded to Fgrpmaj Attribute

**Total Funds Not Coded to Fgrpmaj Attribute

*Total - Funds Not Coded to Fsubcamp Attribute

Salaries & Wages	Fringe Benefits	Supplies & Services	Total
16,000.42	5,390.50	83,801.48	105,192.40
16,000.42	5,390.50	83,801.48	105,192.40